

INVESTING IN SPRINGFIELD TOWNSHIP MONTGOMERY COUNTY, PENNSYLVANIA

AUGUST 2022



Five Year Spending Plan and Narrative on
Suggested Uses of Coronavirus State and
Local Fiscal Recovery Funding Under the
American Rescue Plan Act (ARPA) of 2021

BACKGROUND

Passed in May 2021, the American Rescue Plan Act (ARPA) provided one-time emergency funding to assist state and local governments in mitigating the negative economic impacts of the 2020 Coronavirus Pandemic.

Springfield Township is expected to receive a total of \$2.08 Million in ARPA funding.



ELIGIBLE USES OF ARPA FUNDS



Support Public Health Response

Fund COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts

Respond to economic harms to workers, families, small businesses, impacted industries, and the public sector



Replace Public Sector Revenue Loss

Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic



Premium Pay for Essential Workers

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors



Water and Sewer Infrastructure

Make necessary investments to improve access to clean drinking water and invest in wastewater and stormwater infrastructure



Broadband Infrastructure

Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

Source: US Department of Treasury, Coronavirus State and Local Fiscal Recovery Funds - Quick Reference Guide

SPENDING RESTRICTIONS

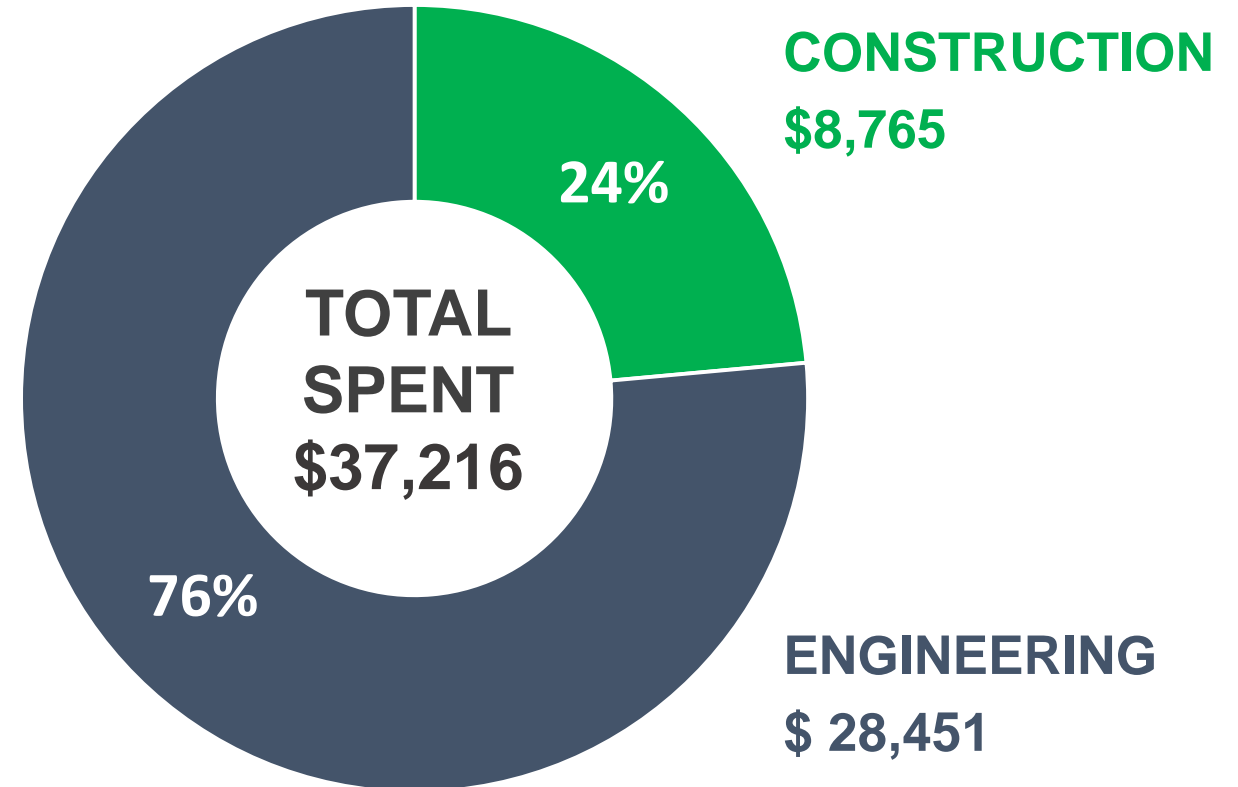


- ⊘ **CANNOT BE USED TO OFFSET A REDUCTION IN TAX REVENUE**
- ⊘ **CANNOT BE DEPOSITED INTO PENSION FUNDS**
- ⊘ **CANNOT BE USED FOR DEBT SERVICE OR REPLENISHING FINANCIAL RESERVES**
- ⊘ **CANNOT BE USED TO SATISFY SETTLEMENTS AND JUDGMENTS**

CURRENT ARPA SPENDING

FIGURE 1. YTD Expenditures, July 2022

PROJ. DESC.	COST
Sandy Run Basin	\$ 14,071.76
Integrity Ave Basin	\$ 5,478.36
Carlisle Rd. Stormsystem	\$ 7,073.00
Skyline Drive Basin	\$ 580.00
Mermaid Park	\$ 10,012.79
TOTAL SPENT	\$ 37,215.91



NEW RULES ON SPENDING – JAN & APR 2022

Local Governments can **claim a STANDARD ALLOWANCE of up to \$10 million in revenue loss** WITHOUT any actual lost revenue growth.

Standard allowance **expands eligible uses** of ARPA funds

Municipalities can up the allowance funds for the **provision of government services:**

“Government services include, but are not limited to, “maintenance or pay-go funded building of infrastructure, including roads; modernization of cybersecurity, including hardware, software, and protection of critical infrastructure; health services; environmental remediation; school or educational services; and the provision of police, fire, and other public safety services.”

Source: US Department of Treasury, Coronavirus State and Local Fiscal Recovery Funds - Final Rule Supplement

SUGGESTED EXPENDITURES, 2022-2026

VEHICLES / EQUIP

\$ 494,000

- Street Sweeper
- Software Updates
- Hybrid Vehicles x 3

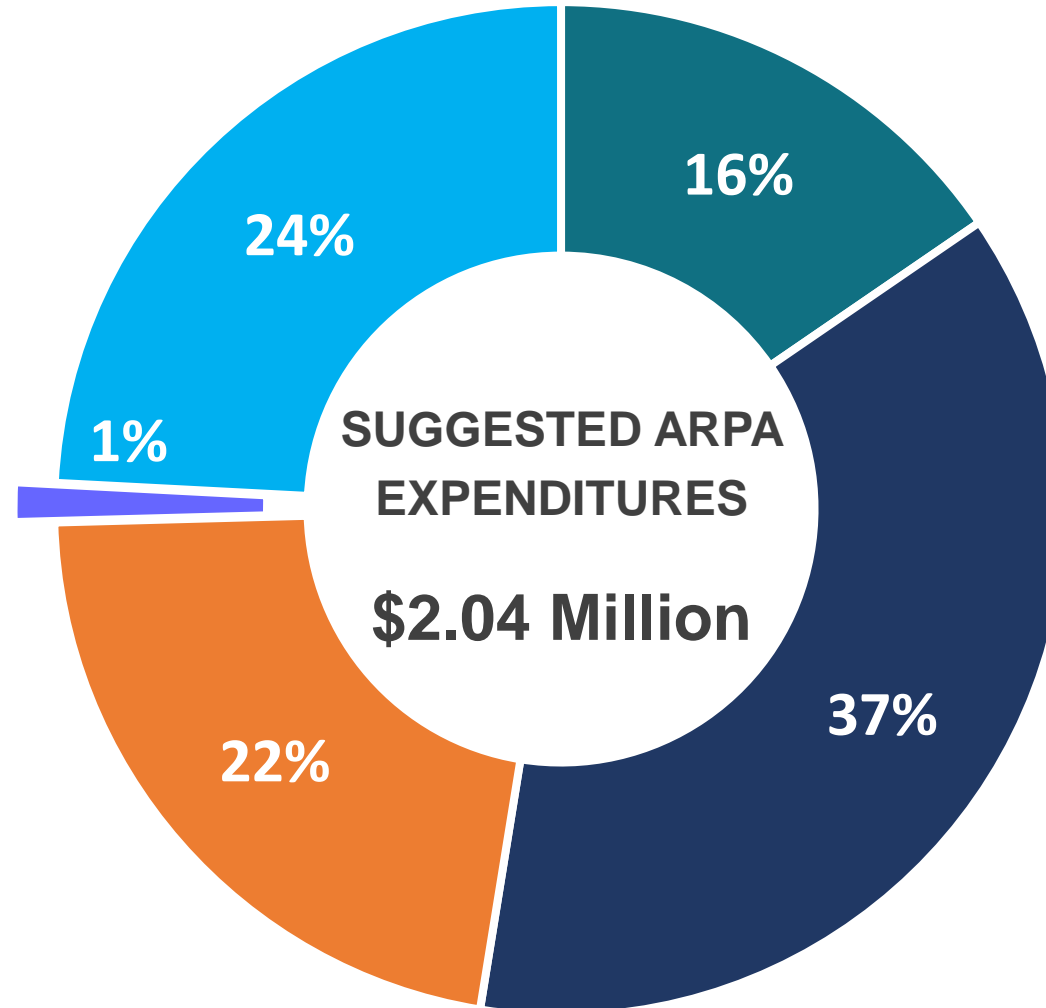
CONTINGENCY

\$ 25,550

FIRE / EMS

\$ 450,000

- Partial Payment for Fire Apparatus x 3



PARKS & REC.

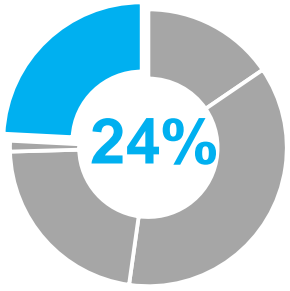
\$ 315,478

- *Mermaid Park Stream
- Mermaid Park Trees
- Rec Center Site Plan
- Rectory Demolition
- TCCA Site Plan
- Hillcrest Pond Dredging

ENV. / STORMWATER

\$ 758,515

- TCCA Bldg. Demolition
- *Skyline Dr. Basin
- *Burton Rd. Basin
- *Integrity Ave. Basin
- Paper Mill & Edann Inlet

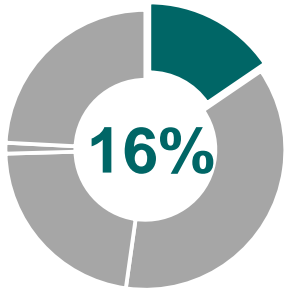


**ARPA CATEGORY:
PROPOSED FUNDING:**

**VEHICLES & EQUIPMENT
\$ 494,000**

PROJECT	COST	YEAR
NEW STREET SWEEPER	\$ 314,000	2022
POLICE HYBRID x 2	\$ 90,000	2023
MICROSOFT OFFICE UPDATE	\$ 50,000	2023
REC DIRECTOR HYBRID	\$ 40,000	2023



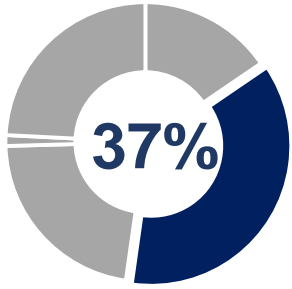


ARPA CATEGORY:
PROPOSED FUNDING:

PARKS & REC.
\$ 315,478

PROJECT	COST	YEAR
MERMARD PARK STREAM	\$ 92,159	2022
MERMAID PARK TREES	\$ 11,319	2023
REC CENTER SITE PLAN	\$ 50,000	2023
RECTORY DEMOLITION	\$ 12,000	2024
TANK CAR SITE PLAN	\$ 50,000	2024
HILLCREST POND DREDGING	\$ 100,000	2025

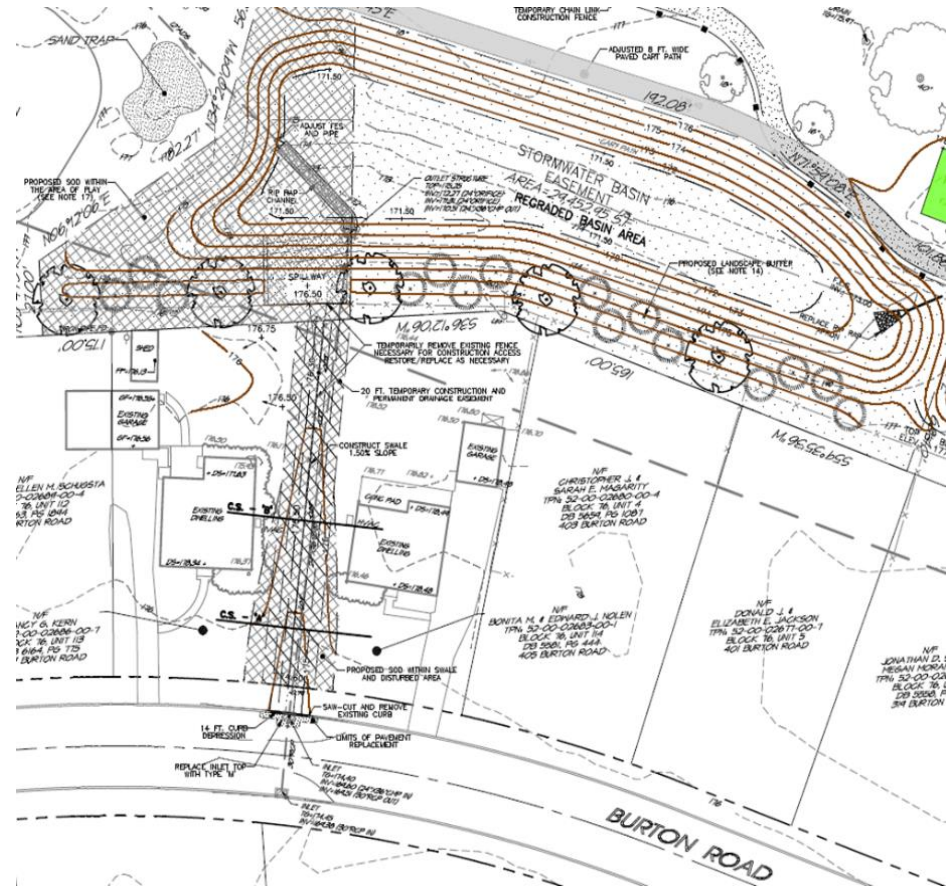


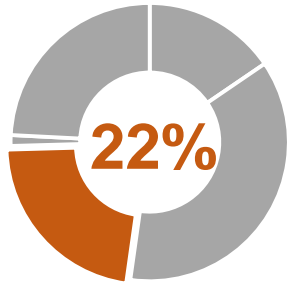


ARPA CATEGORY:
PROPOSED FUNDING:

ENV. / STORMWATER
\$ 758,515

PROJECT	COST	YEAR
PAPER MILL & EDANN INLET	\$ 7,875	2022
BURTON ROAD BASIN	\$ 150,000	2022
TANK CAR ABATE & DEMO	\$ 210,640	2023
SKYLINE DRIVE BASIN	\$ 110,000	2024
INTEGRITY AVE BASIN	\$ 280,000	2024

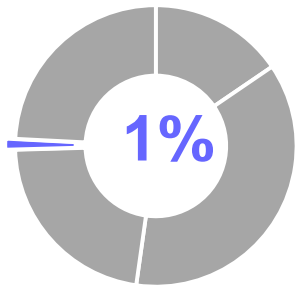




ARPA CATEGORY:
PROPOSED FUNDING:

FIRE / EMS
\$ 450,000

PROJECT	COST	YEAR
FIRE ENGINE – PARTIAL PAYMENT	\$ 150,000	2023
FIRE ENGINE – PARTIAL PAYMENT	\$ 150,000	2024
FIRE ENGINE – PARTIAL PAYMENT	\$ 150,000	2025



ARPA CATEGORY:
PROPOSED FUNDING:

CONTINGENCY
\$ 25,500

SPENDING SCHEDULE

YEAR	2022	2023	2024	2025	2026
ARPA PROJECTS TO BE PURSUED	Mermaid Park Streambank Burton Road Basin Street Sweeper Paper Mill & Edann Storm Inlet	Rec Center Master Site Plan Tank Car Abate/Demo Mermaid Park Trees Police Hybrid Vehicles Rec. Director Hybrid Vehicle Fire Engine 1 Partial Pay	Tank Car Master Site Plan Integrity Avenue Basin Rectory Demolition Skyline Drive Basin Fire Engine 2 Partial Pay	Hillcrest Pond Dredging Fire Engine 3 Partial Pay	AVAILABLE FOR PROJECT OVERRUNS
COST	\$ 577,534	\$ 614,009	\$ 680,950	\$ 250,000	-