

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2021

01	GENERAL FUND	2019	2020	2021	2021	2022	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	09/30/21	REQUEST	REQUEST	NOTES
400-ADMINISTRATION							
010.	COMMISSIONERS	14,000	15,250	10,500	14,000	14,000	JJ
060.	SALARY MANAGER	174,124	166,558	130,718	170,569	176,112	JJ
075.	SALARY STAFF	294,407	271,274	228,153	294,535	314,185	JJ
100.	MATERIALS&SUPPLIES	11,243	9,895	7,087	11,000	10,500	
200.	GENERAL EXPENSE	55,681	99,331	99,530	67,740	60,790	0
210.	ADVERT.&PRINTING	13,988	19,793	17,943	15,000	18,500	
220.	BOND PREMIUM	0	0	0	2,000	2,000	
230.	OFFICE EQUIP RENTAL	8,594	14,608	10,722	28,400	27,400	L
280.	AUDITING SERVICE	26,100	26,650	26,500	23,000	23,500	V
281.	BP TAX AUDITS	16,250	1,606	617	7,500	7,500	
290.	LEGAL QUARTERLY FEES	30,000	22,500	22,500	30,000	30,000	JJ
291.	LEGAL EXPENSES	159,804	120,660	119,527	85,000	95,000	
292.	LEGAL REVIEW SERVICES	27,408	39,112	19,404	25,000	30,000	
300.	COMMUNICATION	11,620	14,091	9,146	12,000	13,500	
400.	MAINTENANCE & REPAIR	0	0	0	0	0	
500.	VEHICLE EXPENSES	8,335	4,519	7,642	12,882	12,882	
	SUBTOTAL	851,553	825,847	709,990	798,626	835,869	
401-TAX COLLECTION							
010.	SALARY TREASURER	10,000	8,750	7,375	10,000	10,000	JJ
200.	OFFICE EXPENSE	6,000	1,500	1,550	6,000	5,000	
201.	BP COLLECTION EXP.	41,580	47,345	27,463	25,500	27,500	
205.	LST COLLECTION	3,300	5,796	5,589	3,500	4,288	
210.	EIT COLLECTION	39,061	40,622	32,172	39,600	42,000	
	SUBTOTAL	99,941	104,012	74,149	84,600	88,788	
402-MUNICIPAL BUILDING							
090.	WAGES MAINTENANCE	74,029	81,899	65,913	80,933	83,031	JJ
100.	MATERIAL & SUPPLIES	20,871	25,690	23,792	12,000	12,000	
110.	UTILITY EXPENSES	61,911	71,483	32,103	70,000	70,000	
200.	GENERAL EXPENSES	68,618	79,792	60,170	70,000	77,425	
400.	MAINTENANCE REPAIRS	30,948	33,318	51,146	30,000	32,410	
	SUBTOTAL	256,378	292,182	233,123	262,933	274,866	
410-POLICE							
020.	SALARY-SUPVR	1,019,952	1,084,962	1,018,042	1,370,569	1,544,479	JJ
030.	SALARY - NON SUPVR	1,672,203	1,828,142	1,291,635	1,883,233	1,855,108	JJ
050.	CROSSING GUARDS	35,004	26,652	16,422	57,428	44,031	JJ
080.	SALARY-CLERKS	70,043	73,444	57,368	75,512	77,967	JJ
091.	OTHER COMPENSATION	262,777	299,584	104,371	125,000	125,000	JJ
100.	M & S - C OF P	312	590	0	630	650	
101.	M & S - AI	2,489	1,755	692	3,150	3,150	
102.	M & S - JI	0	0	48	350	350	
103.	M & S - PATROL	8,205	9,759	9,400	8,500	10,000	
104.	M & S - TRAFFIC	741	3,626	28	750	750	
105.	M & S - CLERK	1,224	585	1,218	1,170	1,200	
107.	M & S - BOOKING EXP	0	0	0	250	250	
108.	M & S - COMMUNICATION	187	127	0	600	600	
120.	UNIFORMS - C OF P	0	0	0	700	700	
121.	UNIFORMS - AI	0	0	0	1,600	1,800	
122.	UNIFORMS - JI	0	0	0	800	900	
123.	UNIFORMS - PATROL	11,628	13,796	4,694	12,000	12,900	
130.	PISTOL RANGE	2,613	7,090	21,687	0	0	
200.	GEN. EXP. C OF P	40,445	60,654	40,304	44,000	45,000	
201.	GEN. EXP. - AI	0	215	6,800	7,000	7,250	
202.	GEN. EXP. JI	1,010	0	420	695	695	

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01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 09/30/21	2021 REQUEST	2022 REQUEST	NOTES
203.	GEN. EXP. PATROL	1,860	1,589	403	1,500	1,500	
204.	GEN. EXP. - TRAFFIC	0	0	425	450	500	
206.	GEN EXP. - RESEARCH	0	0	533	500	500	
208.	COMMUNICATIONS - GEN	5,824	5,863	4,298	6,300	6,300	
210.	ADVERTISING&PRINTING	618	594	424	1,000	1,000	
308.	COMMUNICATIONS	10,497	10,106	10,666	12,500		
400.	M & R - C OF P	1,406	295	759	1,080	1,100	
401.	M & R - AI	0	0	0	500	500	
402.	M & R - JI	60	0	0	300	300	
403.	M& R - PATROL	0	177	0	425	425	
404.	M & R - TRAFFIC	824	1,026	1,270	1,000	2,000	
405.	M & R - CLERK	296	733	0	700	750	
406.	M & R - RESEARCH	0	763	1,575	2,000	2,150	
408.	COMMUNICATIONS M & R	1,104	1,294	348	1,350	2,000	
500.	VEHICLE EXPENSE	105,006	91,839	62,370	120,229	115,936	
	SUBTOTAL	3,256,329	3,525,259	2,656,202	3,743,771	3,867,741	
412-AMBULANCE ASSOCIATION							
100	AMBULANCE GARAGE	0	0	2,771	3,000	3,000	
900	WAGES - AMBULANCE	0	0	0	0	0	JJ
	SUBTOTAL	0	0	2,771	3,000	3,000	
413-FIRE/EMS PROTECTION							
040.	SALARY FIRE MARSHAL	43,047	42,769	33,902	44,214	45,652	JJ
100.	MATERIALS & SUPPLIES	0	0	0	90	100	
140.	HYDRANT SERVICE	93,871	71,079	73,080	97,130	97,440	T
200.	GENERAL EXPENSES	6,054	349	155	2,700	3,250	
220.	INSURANCE	26,232	0	0	0	0	
300.	COMMUNICATION EXPENSE	791	677	1,528	1,000	1,000	
400.	MAIN. & REPAIRS	0	0	0	0	0	
500.	VEHICLE EXPENSE	6,696	5,648	7,858	12,882	12,882	
600.	VOLUNTEER INCENTIVES	0	0	0	25,000	25,000	
900.	CONTRIBUTIONS	563,335	572,304	564,309	574,942	591,341	II
	SUBTOTAL	740,025	692,827	680,832	757,958	776,665	
416-COMMUNITY PLANNING							
030.	SALARY STAFF	167,890	180,799	144,500	188,442	194,565	JJ
100.	MAT & SUPPLIES	445	465	0	775	750	
200.	GENERAL EXPENSE	70,090	120,494	15,884	24,165	24,165	
300.	BUILDING INSPECTIONS	0	13,053	76,699	93,600	97,500	
400.	ELECTRICAL INSPECTIONS	0	264	29,603	37,000	37,000	
900.	PLANNING COMMISSION	12,408	12,534	6,300	13,100	15,347	DD
	SUBTOTAL	250,833	327,609	272,986	357,082	369,327	
417-CIVIL DEFENSE							
200.	EMERGENCY PREPARE.	0	0	0	480	500	
	SUBTOTAL	0	0	0	480	500	
424-REFUSE COLLECTION							
090.	WAGES REFUSE CREW	789,970	863,505	614,116	748,810	761,961	JJ
100.	MAT & SUPPLIES	4,684	4,292	5,343	8,000	8,000	
200.	GENERAL EXPENSES	1,578	1,981	5,362	4,250	4,500	
210.	COLLECTION EXPENSES	17,565	18,136	0	18,680	18,500	
270.	TOWNSHIP LANDFILL	5,898	1,100	205	6,000	6,000	
280.	WASTE DISPOSAL FEES	353,915	412,865	326,556	402,492	421,202	GG
290.	RECYCLING EXPENSES	130,045	167,365	88,497	230,085	101,323	
500.	VEHICLE EXPENSES	136,008	109,798	80,348	133,111	137,405	
	SUBTOTAL	1,439,662	1,579,042	1,121,207	1,551,428	1,458,891	

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01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 09/30/21	2021 REQUEST	2022 REQUEST	NOTES
430-HIGHWAY - GENERAL							
090 .	WAGES HIGHWAY CREW	950,296	800,909	748,532	1,071,419	1,092,482	JJ
100 .	MAT & SUPPLIES	25,318	23,656	15,841	25,500	25,500	
200 .	GENERAL EXPENSES	18,716	14,372	23,497	20,000	23,200	
230 .	CREEK MAINTENANCE	31,075	34,183	36,381	36,000	35,000	
400 .	MAIN. & REPAIRS	57,283	53,783	46,730	45,000	45,300	
500 .	VEHICLE EXPENSES	121,613	89,640	87,192	150,287	150,287	
	SUBTOTAL	1,204,301	1,016,543	958,172	1,348,206	1,371,769	
431-ENGINEERING							
030 .	SALARY INSPECTOR	72,262	78,033	57,245	80,914	83,048	JJ
100 .	MATERIAL & SUPPLIES	0	0	0	0	0	
200 .	GENERAL EXPENSES	28,015	24,570	12,746	30,000	20,000	U
240 .	TWP PROJECT SERVICES	63,801	73,115	26,527	84,000	60,000	U
241 .	REVIEW REIMBURSEMENT	64,369	168,683	81,086	80,000	90,000	U
	SUBTOTAL	228,446	344,403	177,604	274,914	253,048	
434-HIGHWAY - STREET LIGHTS							
010 .	STREET LIGHTING	44,602	51,410	45,754	63,200	59,800	
100 .	HWY. TRAFFIC SIGNALS	99	369	992	0	0	
	SUBTOTAL	44,701	51,779	46,746	63,200	59,800	
439-RESURFACE HIGHWAY							
260 .	CONTRACTED SERVICES	0	38,138	0	0	0	
	SUBTOTAL	0	38,138	0	0	0	

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440-LIBRARY							
091.	SALARIES STAFF	542,909	566,705	424,147	598,877	598,051	
095.	WAGES - PW MAINT	8,803	12,569	2,543	2,500	2,500	
100.	OFFICE SUPPLIES	7,787	6,294	2,897	7,300	7,500	
110.	FUEL EXPENSES	38,536	25,775	20,538	40,000	36,500	
150.	BOOKS AND MATERIALS	82,722	77,823	58,007	80,000	80,000	
200.	GENERAL EXPENSE	33,453	37,888	32,052	40,000	42,500	
210.	ADVERTISING/PRINTING	1,782	445	120	500	500	
220.	INSURANCE	0	3,000	0	2,500	2,500	
300.	COMMUNICATIONS	886	861	748	1,000	1,000	
400.	MAIN. & REPAIRS	29,261	37,747	36,507	40,000	45,000	
600.	MINOR EQUIPMENT	270	928	650	500	750	
	SUBTOTAL	746,408	770,034	578,210	813,177	816,801	
450-PARK & RECREATION							
	PROGRAMS						
059.	TRAVEL SOFTBALL	0	0	0	0	0	
060.	SOFTBALL	7,396	0	385	8,150	8,150	
061.	SOFTBALL CAMP	0	0	0	955	955	
062.	FISHING	500	500	2,000	2,000	2,000	
064.	TENNIS	10,085	7,764	12,470	7,377	7,377	
066.	YOUTH BASKETBALL	12,954	3,620	0	8,358	8,358	
067.	TRAVEL BASKETBALL	7,401	221	0	4,100	4,100	
068.	FIELD HOCKEY	1,300	0	0	3,116	3,116	
069.	YOUTH SOCCER	1,731	0	0	0	0	
070.	JR SOCCER	1,443	0	0	8,090	8,269	
071.	SOCCER CAMP	2,610	4,399	10,646	3,598	2,015	
072.	BASKETBALL CAMP	3,224	1,466	31,248	3,055	3,055	
073.	KIDZ KLUBHOUSE	33,366	16,391	14,893	28,570	28,570	
074.	SDST CAMPS	14,988	0	12,638	11,750	12,700	
076.	EXPERIMENTAL PROGRAMS	6,131	3,324	7,260	5,050	2,800	
078.	SKI TICKETS	6,535	6,258	0	5,000	5,000	
079.	THEATRE CAMP	0	0	5,700	0	5,700	
180.	GOLF CLINIC	10,239	9,850	12,850	12,800	12,800	
181.	CREATIVE ARTS	10,830	0	18,598	6,700	6,700	
182.	YOUTH FITNESS	12,711	10,954	18,097	3,600	3,880	
184.	EDUCATIONAL	8,386	1,832	8,590	1,135	1,135	
185.	CONCERTS IN PARK	1,950	0	3,000	3,000	3,000	
186.	AMUSEMENT PARK TKTS	6,263	0	0	5,000	5,000	
187.	SCIENCE CAMP	1,904	0	6,405	3,280	3,280	
188.	FOOTBALL CAMP	0	0	7,781	3,320	3,320	
189.	BASEBALL CAMP	0	0	900	860	1,620	
191.	LACROSSE CAMP	744	0	2,085	1,175	1,620	
193.	ORELAND BBALL LEAGUE	2,097	0	0	3,000	3,000	
	SUBTOTAL	164,788	66,578	175,545	143,039	147,520	EE

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01 OBJ	GENERAL FUND ACCOUNT NAME	2019 ACTUAL	2020 ACTUAL	2021 09/30/21	2021 REQUEST	2022 REQUEST	NOTES
451-PARK & RECREATION							
ADMINISTRATION							
010.	GEN. ADMINISTRATION	187,363	108,563	86,112	112,250	115,898	JJ
020.	MAINT & REPAIRS WAGES	41,669	66,340	68,075	92,768	94,353	JJ
200.	GENERAL EXPENSES	52,288	24,470	19,684	24,930	26,343	
400.	M & R PARK LANDS	25,619	83,830	37,866	40,000	45,000	
420.	M & R CONTRACTED SVCS	37,027	29,603	35,828	42,000	42,000	
425.	RECREATION HALL	36,915	27,038	27,903	34,000	35,000	
482.	FLOURTOWN CC	823	16,024	1,839	0	0	
	SUBTOTAL	381,704	355,868	277,306	345,948	358,594	
464-AUTO FLEET WAGES							
090.	AUTO FLEET WAGES	165,520	168,250	142,013	191,214	196,205	JJ
	SUBTOTAL	165,520	168,250	142,013	191,214	196,205	
470-EMPLOYEE BENEFITS							
010.	SALARY PENSION MMO	532,387	350,978	180,395	369,908	147,425	X
011.	SALARY PENSION EXP	7,450	10,898	4,400	8,000	8,000	
015.	SALARY DEF CONTR MMO	5,961	20,930	30,919	25,392	49,405	X
030.	LIFE, ADD & LTD	26,875	30,718	24,006	29,136	29,136	Y
040.	MEDICAL INSURANCE	1,524,038	1,650,408	1,355,293	1,632,100	1,675,396	Y
050.	POLICE PENSION MMO	709,872	286,645	171,903	480,858	446,213	X
051.	POLICE PENSION EXP	6,650	5,450	3,600	10,000	9,000	
060.	UNEMPLOYMENT	10,278	9,568	9,105	11,341	11,108	Z
066.	PAYROLL PRIOR YR ADJ	0	0	0	0	0	
080.	HOURLY PENSION MMO	242,450	301,836	160,463	351,649	347,270	X
081.	HOURLY PENSION EXP	5,150	5,450	2,100	5,000	6,000	
091.	PENSION EXPENSE OTHER	0	0	0	500	500	
095.	POST EMPLOYMENT PMT	8,981	19,767	17,105	15,000	15,000	
100.	EMPLOYER FICA	223,937	216,761	177,708	238,589	242,943	W
101.	EMPLOYER MEDICARE	92,133	94,725	73,885	104,384	105,768	W
150.	TUITION REIMB	0	0	5,544	5,000	5,000	
	SUBTOTAL	3,396,163	3,004,134	2,216,427	3,286,857	3,098,164	
471-INSURANCE							
010.	PROPERTY	39,452	44,205	34,723	46,296	62,584	S
020.	CRIME	1,406	1,307	1,349	1,798	1,669	S
030.	AUTO LIABILITY	24,198	22,489	14,319	19,091	18,391	S
040.	AUTO PHYS. DAMAGE	11,221	11,242	8,045	10,726	13,005	S
050.	GENERAL LIABILITY	33,532	29,207	20,690	27,586	28,274	S
060.	POLICE LIABILITY	30,001	30,171	21,508	24,010	23,197	S
070.	PUB. OFFICIALS	22,023	24,378	18,703	24,936	26,335	S
080.	HEART & LUNG PREMIUM	7,998	9,023	6,206	8,275	9,620	S
100.	WKRS COMPENSATION	241,768	229,202	155,945	229,135	211,090	S
S10.	UST INDEM FUND	825	825	0	825	825	
	SUBTOTAL	412,422	402,049	281,487	392,678	394,990	
485-DEBT RETIREMENT							
100.	TAX ANTICIPAT. LOAN	0	0	0	0	0	
	SUBTOTAL	0	0	0	0	0	

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490-REFUNDS&REIMBURSEMENTS							
010.	MISC REFUNDS	11,743	0	275	250	250	
020.	POLICE DARE PROGRAM	1,495	1,723	0	1,500	1,500	
040.	FEES - COLLECTION	3,873	0	0	2,250	1,500	
100.	PRIOR YR ADJ	683	0	0	1,000	1,000	
101.	TRANSFERS TO AGENCIES	153,715	153,026	0	150,000	145,000	E
	SUBTOTAL	171,509	154,748	275	155,000	149,250	
492 INTERFUND TRANSFERS							
300.	INTERFUND OPERATING	1,699,042	1,621,733	0	1,333,191	1,843,962	P
	SUBTOTAL	1,699,042	1,621,733	0	1,333,191	1,843,962	
	TOTAL FOR GENERAL FUND	15,509,726	15,341,034	10,605,045	15,907,302	16,365,750	

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OBJ	RECYCLING FUND ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 9/30/2021	2021 BUDGET	2022 REQUEST	REF.
	02.100						
02.436	RECYCLING						
010	NEWSPAPER RECYCLING	-	-	-	-	-	
020	RECYCLING CENTER	-	-	-	-	-	
030	CONSORTIUM	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
02.490	TRANS. TO GEN. FUND						
300	TRANS. TO GEN. FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
02	TOTALS						
	RECYCLING FUND	-	-	-	-	-	

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OBJ	CAPITAL RESERVE ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 9/30/2021	2021 BUDGET	2022 REQUEST	REF.
	30.100						
30.400	ADMINISTRATION						
050	TWP. COMPUTER EQUIP	-	6,784	-	25,000	20,000	Q
070	AUTO - ADMINISTRATION	-	-	-	-	-	
	SUBTOTAL	-	6,784	-	25,000	20,000	
30.402	MUNICIPAL BLDG.						
603	TWP.& ACCESSORY BLDGS.	-	4,100	-	5,000	35,000	Q
604	BLACK HORSE INN	-	-	328	-	6,000	
605	UNDERGROUND TANKS	-	-	-	-	-	
	SUBTOTAL	-	4,100	328	5,000	41,000	
30.410	POLICE PROTECTION						
030	POLICE EQUIPMENT	7,483	11,565	37,554	57,150	31,650	Q
046	TRAFFIC SIGNALS	818	-	-	5,000	5,000	Q
070	POLICE VEHICLES	96,900	69,684	41,123	70,000	97,000	Q
090	POLICE DISCRETIONARY	-	-	-	-	-	
	SUBTOTAL	105,201	81,249	78,677	132,150	133,650	
30.413	FIRE /EMS PROTECTION						
030	RADIOS	67,461	(8,496)	-	-	-	
040	FIRE MAPS	-	-	-	-	-	
050	EQUIPMENT CONTRIBUTION	-	55,342	-	60,000	60,000	Q
	SUBTOTAL	67,461	46,846	-	60,000	60,000	
30.416	PLANNING & ZONING						
030	PLANNING & ZONING	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
30.424	REFUSE - GENERAL						
020	RECYCLING	-	-	-	-	-	
060	EQUIPMENT	-	-	-	-	-	
270	LANDFILL	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
30.430	HIGHWAY - GENERAL						
020	STORM SEWER MAPPING	-	-	-	-	-	
030	RADIO - PUBLIC WORKS	-	-	-	500	500	Q
050	OFFICE EQUIPMENT	-	378	-	1,000	1,000	Q
060	OTHER EQUIPMENT	466	-	-	3,000	3,000	Q
070	AUTO.FLEET- HIGHWAY	-	-	46,400	46,000	265,000	Q
	SUBTOTAL	466	378	46,400	50,500	269,500	
30.437	CAPITAL IMPROVEMENTS						
083	CRITICAL BRIDGES	-	-	-	5,000	5,000	Q
833	E MILL RD BRIDGE	-	-	-	-	-	
834	ERDENHEIM PEDESTRIAN	-	-	-	-	-	
837	LAUREL BEECH	-	-	-	-	-	
838	CONCRETE CHANNELS	-	2,050	-	-	-	
839	ORELAND VILLAGE PAVING	-	-	-	-	-	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2022

OBJ	CAPITAL RESERVE ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 9/30/2021	2021 BUDGET	2022 REQUEST	REF.
	30.100						
840	ARLINGHAM/SUNNYBROOK	-	-	-	-	-	
841	BROOKSIDE RD STORM SWR	-	-	-	-	-	
845	1200 RENOVATIONS	1,374	-	-	-	-	
850	MUNICIPAL CAMPUS	291,827	700	1,872	-	-	
900	BUDGET CARRYOVER	384,079	610,217	414,087	-	-	
	SUBTOTAL	677,280	612,967	415,959	5,000	5,000	
30.440	LIBRARY RESTRICTED						
030	LIBRARY ALL RESTRICTED	-	-	-	-	-	
050	OFFICE EQUIPMENT	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
30.450	PARK & RECREATION						
010	PARK AND RECREATION	-	-	-	5,000	-	
080	RECREATION CENTER	1,720	2,533	-	17,200	15,000	Q
082	COUNTRY CLUB	12,618	148,424	47,328	65,000	65,000	
083	BYSHER FIELDS	-	18,460	-	-	2,500	Q
084	McKELVIE PARK	-	-	-	-	-	
085	PARK SIGNAGE	-	-	-	-	-	
086	CISCO PARK	-	-	-	-	1,500	Q
087	PARKLANDS	-	-	-	-	197,600	E
088	WYNDHILL PARK	-	-	-	-	-	
089	TRAYMORE PARK	-	5,000	-	-	-	
090	LAUREL BEECH PARK	-	-	-	-	-	
	SUBTOTAL	14,338	174,417	47,328	87,200	281,600	
30.486	CAPITAL LOAN						
000	EAST MILL ROAD BRIDGE	-	-	-	-	-	
020	MONT. AVENUE DRAINAGE	-	-	-	-	-	
030	CAPITAL LOAN	694,232	563,167	64,879	-	-	
040	STATION AVE CONST.	-	-	-	-	-	
050	MUNICIPAL CAMPUS	-	-	-	421,844	610,318	N
060	STORMWATER IMPROVEMNT	2,610	-	-	-	-	
	SUBTOTAL	696,842	563,167	64,879	421,844	610,318	
30.490	OTHER FINANCING USES						
300	TRANSFER - GENERAL FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	GEN JOURNAL ADJUSTMENTS	(79,005)	-	-	-	-	
	SUBTOTAL	(79,005)	-	-	-	-	
30	TOTALS						
	CAPITAL RESERVE	1,482,583	1,489,908	653,571	786,694	1,421,068	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2022

OBJ	HIGHWAY AID ACCOUNT NAME	2019 EXPENDED	2020 EXPENDED	2021 10/5/2021	2021 BUDGET	2022 REQUEST	REF.
	35.100						
35.432	ICE & SNOW REMOVAL						
100	MATERIALS&SUPPLIES	65,329	24,459	59,299	110,000	110,000	
260	EQUIPMENT RENTAL	1,148	-	8,438	5,000	5,000	
400	MAIN. & REPAIRS	-	-	-	-	-	
	SUBTOTAL	66,477	24,459	67,736	115,000	115,000	
35.433	ST. SIGNS & MARKINGS						
030	TRAFFIC SIGN. ENERGY	5,953	6,877	3,738	6,300	5,100	
100	MATERIALS&SUPPLIES	13,229	86,919	6,694	13,000	13,000	
400	MAIN. & REPAIRS	6,374	19,683	8,222	-	-	
	SUBTOTAL	25,556	113,480	18,653	19,300	18,100	
35.434	ST. LIGHT REPAIRS						
030	ST. LIGHT ENERGY	66,577	66,127	55,939	55,800	56,400	
100	ST. LIGHT MAINTEN.	2,669	5,921	7,665	8,000	8,000	
	SUBTOTAL	69,246	72,048	63,605	63,800	64,400	
35.436	STORMSEWER&DRAINS						
400	ST. SEWER MAIN.	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
35.438	HWY.MAIN & REPAIRS						
100	MATERIAL & SUPPLIES	8,067	5,515	3,973	17,000	17,000	
260	CONTRACTED SERVICES	-	-	-	-	-	
270	ADA SERVICES	-	-	-	-	-	
280	MICRO RESURFACING	76,475	-	-	20,000	20,000	
430	EQUIPMENT RENTAL	11,166	10,613	5,389	19,000	19,000	
	SUBTOTAL	95,708	16,128	9,362	56,000	56,000	
35.439	HWY. - RESURFACE						
260	CONTRACTED SERVICES	276,968	324,652	-	275,000	275,000	
	SUBTOTAL	276,968	324,652	-	275,000	275,000	
35.490	TRAN. TO GEN.FUND						
300	TRAN. TO GEN.FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	Undesignated Expenses						
	GENERAL JOURNAL ENTRY	13,310.00	-	-	-	-	
	SUBTOTAL	13,310.00	-	-	-	-	
35	TOTALS						
	HIGHWAY AID FUND	547,265	550,768	159,356	529,100	528,500	

**SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2022**

		2020 EXPENDED	2021 YTD	2021 BUDGET	2022 REQUEST
01.100	GENERAL FUND	15,341,034	10,605,045	15,907,302	16,365,750
02.200	RECYCLING FUND	0	0	0	0
30.100	CAPITAL RESERVE	1,489,908	653,571	786,694	1,421,068
35.100	HIGHWAY AID	550,768	159,356	529,100	528,500
		<u>17,381,710</u>	<u>11,417,972</u>	<u>17,223,096</u>	<u>18,315,318</u>