AGENDA WORKSHOP MEETING – BOARD OF COMMISSIONERS DECEMBER 12, 2022 – 7:00 PM

ZOOM MEETING ID: <u>893 5287 4780</u> MEETING PASSCODE: TOWNSHIP

LINK TO LIVE BROADCAST: https://us02web.zoom.us/j/89352874780

<u>PUBLIC COMMENT</u>: Residents who plan to attend the meeting in person are encouraged to comment on agenda items or bring new business to the attention of the Board of Commissioners at the beginning of the meeting.

Residents who will be attending remotely are encouraged to submit their comments or questions to the Township Manager prior to the close of the business day on the date of the meeting using the link below:

SUBMIT PUBLIC COMMENT

- 1. <u>College Avenue</u> review the results of a traffic study completed by the police department
- Parking Conditions Andorra Road / Northwestern Avenue consider a request to enact parking restrictions
- 3. <u>Falcon Hill Estates</u> consider a request to perform winter maintenance activities and begin municipal refuse/recycling collection beginning January 1, 2023
- 4. <u>Historical Commission</u> consider the reappointment of two current members
- 5. <u>**Recycling Report**</u> review the monthly recycling activities
- <u>Resolution No. 1585</u> a resolution authorizing application to the Pennsylvania Small Water and Sewer Grant Program for Phase 2 of the Terminal Avenue Storm Sewer Project
- 7. <u>Bulk Refuse Collection Program</u> consider the implementation of a bulk refuse collection program and fee schedule in response to rising waste disposal fees
- 8. Library Advisory Committee consider the reappointment of two members
- 9. <u>Township Manager's Report</u> discuss operational issues as outlined in the Monthly Report

- 10. <u>December Bill Listing</u> review and approve the monthly bill listing and check reconciliation of the previous month
- 11. Township Solicitor consider a request to increase the hourly rates and legal retainer
- 12. <u>2023 Agency Meeting Schedule</u> review the draft 2023 meeting schedule and consider any changes, authorize advertisement of the schedule
- 13. <u>Zoning Hearing Board Agenda</u> announce the agenda of any special or regular meeting of the Zoning Hearing Board
- 14. Zoning Hearing Board Membership consider the reappointment of one member
- 15. <u>2023 Budget Hearing</u> conduct a budget hearing and discuss the 2023 preliminary budget
- 16. <u>2023 Budget Adoption</u> close the business affairs of the Township for 2022 and adopt the 2023 budget
- 17. <u>Recreation Center Advisory Committee</u> interview two candidates who are interested in serving on the committee, and consider the appointment of several individuals
- 18. <u>Springfield Little League</u> consider a request to construct a 4,900 sq. ft. indoor practice facility at Bysher Fields

NEW BUSINESS

MICHAEL TAYLOR TOWNSHIP MANAGER

Mt:CMT 12/6/22

NOTE: AGENDA ITEMS ARE SUBJECT TO CHANGE WITHOUT FURTHER NOTICE!

ANY INDIVIDUAL WITH A DISABILITY WISHING TO ATTEND THE ABOVE SCHEDULED MEETING AND REQUIRING AN AUXILIARY AID, SERVICE OR OTHER ACCOMMODATION TO PARTICIPATE IN THE PROCEEDINGS, PLEASE CONTACT THE OFFICE OF THE TOWNSHIP MANAGER AT 215-836-7600, 72 HOURS PRIOR TO THE MEETING.

To access the live broadcast of the meeting via zoom, residents can watch:

- VIA WEB BROWSER: Copy and paste this link into your web browser: <u>https://us02web.zoom.us/j/89352874780</u>; type in the passcode: TOWNSHIP, when prompted.
- VIA ZOOM APP: if you have the Zoom App on your smartphone, tablet, or computer, open the program, click join a meeting, and enter the Meeting ID: 893 5287 4780; type in the passcode: TOWNSHIP, when prompted.
- VIA CALL-IN: Dial +1 646 558 8656 and enter the Meeting ID: 893 5287 4780; type in the passcode: TOWNSHIP, when prompted.

SPEED DATA ANALYSIS





College AVe Latitude: 40.104110 Longitude: -75.215266



Total Enforceable Violations





Vehicles Analyzed





57

Speed Limit SPEED LIMIT



Average Speed





Fastest Speed



% Enforceable Violations

Enforcement Rating





Slowest Speed



Speed Enforcement Evaluator

Location

College AVe

Analysis Dates

Start: 11/18/2022 End: 11/28/2022

Equipment Used

Jamar Radar

Installed By

Sgt Shawn Hart

Total Percentage of Enforceable Violations

Posted Speed Limit25 MPHEnforcement Tolerance10 MPHEnforcement LimitGreater than 35 MPH



Percent Speeding: 1% Rating: Low





Percent Speeding: 1% Rating: Low Percent Speeding: 1% Rating: Low





























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RECYCLING REPORT STATISTICAL DATA FOR THE MONTH OF NOVEMBER 2022

	THIS	YEAR TO	<u>2022</u>
	MONTH	DATE	BUDGET
Materials Collected (tons)			
Single Stream Recyclables	203.1	1,916.7	2,231
Householder Participation			
No. of Curb Stops	24,225	240,990	281,276
Percent of Total (7,200)	67.3	70.0	75.0
Avg. Lbs. per Curb Stop	16.8	15.9	15.9
Sales Value of Recyclables (net)			
Single Stream Recyclables (\$71.16)*	(14,452.60)	(45,433.54)	(101,323.33)
Disposal Savings/Cost Avoidance			
COVANTA Tipping Fee @ \$62.03	12,598.29	118,892.01	138,407.54
State Performance Grant			
Prorated Annual Award	2,470.42	74,174.62	29,645.00
Grand Total Sales/Savings	616.11	147,633.09	66,729.21
Cost of Collection (prorated)			
Labor and Overhead	(25,313.00)	(278,443.00)	(303,756.00)
Equipment Cost	(3,816.75)	(41,984.25)	(45,801.00)
General Expense/Recycling Center	(83.33)	(916.63)	(1,000.00)
Total Cost	(29,213.08)	(321,343.88)	(350,557.00)
Net Income and Saving	(28,596.97)	(173,710.79)	(283,827.79)

* Sales value adjusts monthly

Appendix II – Authorized Official Resolution

Be	t RESOLV	'ED, that the TOWNSHIP OF SPRINGFIELD	(Name of Applicant) of
M	ONTGOMERY	COUNTY (Name of County) hereby request an	PA Small Water and Sewer Program grant of
\$_	404,562	from the Commonwealth Financing Author	rity to be used for PHASE II OF THE
		TERMINAL AVENUE	STORMSEWER IMPROVEMENT PROJECT

Be it FURTHER RESOLVED, that the Applicant does hereby designate <u>JAMES LEE, BOARD PRESIDENT</u> (Name and Title) and <u>MICHAEL TAYLOR, TOWNSHIP MANAGER</u> (Name and Title) as the official(s) to execute all documents and agreements between the <u>SPRINGFIELD TOWNSHIP</u> (Name of Applicant) and the Commonwealth Financing Authority to facilitate and assist in obtaining the requested grant.

I, MICHAEL TAYLOR	, duly qualified Secretary of the _	Township of Springfield	(Name of Applicat	nt), MONTGOMERY COUNTY
(Name of County)				and correct copy of a
Resolution duly add	opted by a majority vote of the $\frac{BC}{SP}$	OARD OF COMMISSION PRINGFIELD TOWNSHIP		(Governing Body) at a
regular meeting hel	d <u>12.14.2022</u> (Date) and said Reso	lution has been	n recorded in the M	linutes of the
TOWNSHIP OF SPRINGFIELD	(Applicant) and remains in e	effect as of this	date.	

IN WITNESS THEREOF, I affix my hand and attach the seal of the ________ (Applicant), this __14 __ day of _DEC., 20 22 .

TOWNSHIP OF SPRINGFIELD

Name of Applicant

MONTGOMERY

County

Secretary





Springfield Township Bulk Item Collection

D 4Pay GPay VISA Distance account DBS

Powered by Square

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How is Residential Bulk Item Collection Changing?

In order to reduce the impact of rising waste disposal costs to the typical household as part of the annual refuse service fee, and to discourage the import of waste originating from outside the municipality, beginning January 1, 2023, Springfield Township will begin imposing a separate fee and collection method for certain bulk items.

This means that Springfield Township will no longer pick up certain bulk items as part of our weekly curbside residential refuse and recycling collection. If an item is not identified as a bulk item, please do not assume that it will be collected as part of your weekly curbside collection.

Scheduling a Bulk Item Pickup

Residents interested in having bulk refuse items collected curbside must schedule a pickup and pay a fee associated with the items to be collected.

Items will be picked up on WEDNESDAY of each week.

To ensure your item is picked up on Wednesday, a scheduled pickup and payment must be submitted by noon on the Tuesday prior. In the event of inclement weather or scheduled Holiday resulting in the postponement of regular collection, the Public Works Department will make every effort to collect the items the following day. Springfield Township will limit bulk item collection to 50 stops per week.

A list of items approved for bulk item collection can be found by clicking the "bulk collection items" or "schedule pickup" buttons in the navigation menu.

Questions regarding whether items are approved for collection, which are not listed, can be directed to the Public Works Department at 215-836-7600.



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Schedule your Bulk Item Pickup



Items Not Accepted in Bulk Collection

Springfield Township cannot accept televisions, refrigerators, freezers, hot water tanks, ranges, washers, dryers, etc., computers, monitors and other electronics, lawn mowers, auto parts (including tires), and items containing gasoline or oil. To property dispose of these items, Montgomery County has dedicated drop off locations found on the following site <u>www.MontcoPARecycles.org</u>.

Springfield Township also cannot accept Construction and/or Building Materials. All materials resulting from the repair, excavation, construction or demolition of buildings or structures shall be removed by, and at the expense of, the owner of the property or the contractor doing the work.

A list of items approved for bulk item collection can be found by clicking the "view products" button below. Questions regarding whether items are approved for collection, which are not listed, can be directed to the Public Works Department at 215-836-7600.

Springfield Township Bulk Item Collection

NOTICE

In accordance with the Sunshine Law, Act. No. 84 of 1986, notice is hereby given that the following agencies of Springfield Township, Montgomery County, Pennsylvania, will meet in 2023 for the purpose of transacting the general business of that agency in accordance with the schedule listed below.

OFFICIAL BOARD OR AGENCY	TIME	PLACE
Board of Commissioners* Monday preceding second Wednesday	7:00 P.M.	Springfield Township Building
Board of Commissioners* Second Wednesday	7:30 P.M.	Springfield Township Building
Zoning Hearing Board* Fourth Monday	7:00 P.M.	Springfield Township Building
Planning Commission* First and Third Tuesdays	7:00 P.M.	Springfield Township Building
Recreation Advisory Committee First Wednesday	6:30 P.M.	Springfield Township Building
Library Advisory Committee Fourth Tuesday, every other month	7:00 P.M.	Free Library of Springfield Township
Emergency Services Board	As Announced	Springfield Township Building
Shade Tree Commission Fourth Thursday	7:00 P.M.	Free Library of Springfield Township
Police Civil Service Commission*	As Announced	Springfield Township Building
Environmental Advisory Commission Fourth Wednesday	7:00 PM	Free Library of Springfield Township

*Public Meetings As Required By Law.

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ALL MEETING DATES AND TIMES ARE SUBJECT TO CHANGE.

MICHAEL TAYLOR TOWNSHIP MANAGER/SECRETARY

ANY INDIVIDUAL WITH A DISABILITY WISHING TO ATTEND A SCHEDULED MEETING LISTED ABOVE AND REQUIRING AN AUXILIARY AID, SERVICE OR OTHER ACCOMMODATION TO PARTICIPATE IN THE PROCEEDINGS, SHOULD CONTACT THE OFFICE OF THE TOWNSHIP MANAGER AT 836-7600, 72 HOURS PRIOR TO THE MEETING.

Springfield Township Zoning Hearing Board Notice

Notice is hereby given that the Zoning Hearing Board of Springfield Township, Montgomery County, will hold a meeting as required by the Zoning Ordinance of Springfield Township. This meeting will be held in the Boardroom of the Springfield Township Administration Building, located at 1510 Paper Mill Road, Wyndmoor, PA 19038.

Monday, December 19, 2022 at 7:00 p.m. at which time a public meeting will commence on the following application:

Case #22-28: This is the application of **Robert J. Orsher**, owner of the property located at 8209 Ardmore Avenue, Wyndmoor, PA, also known as Parcel #5200-0049-0007. The applicant has requested a dimensional variance from Section 114-54.B of the Springfield Township Zoning Ordinance. The applicant seeks a variance to construct an addition to the existing single family dwelling that will reduce one of the side yard setback from 26.8 feet in width to 4 feet in width. In addition, the second side yard setback is proposed to be reduced from 23.2 feet in width to 16.11 feet. This will reduce the accumulative side yard setback from 50 feet in width, to 20.11 feet, instead of the required 35 feet. The property is zoned within the A-Residential District of Ward #2 of Springfield Township.

Copies of the application packets are available for review in the Community Development Office during normal business hours, located at 1510 Paper Mill Road, Wyndmoor, PA 19038 or on our website at <u>springfieldmontco.org</u>. Any question you may have can be addressed by contacting Mr. Penecale at 215-836-7600, ext. 1114.

By Order of the Springfield Township Zoning Hearing Board Mark A. Penecale Director of Planning & Zoning

2023 BUDGET STATEMENT SPRINGFIELD TOWNSHIP, MONTGOMERY COUNTY, PA

The Springfield Township Board of Commissioners proposes a balanced operating budget for 2023 of \$18,697,151 with a real estate tax rate of 4.516 mills and an earned income tax rate of 1.0%.

2023 REAL ESTATE TAX RATE

General Purpose Tax (Max. 30 Mills)	4.516 Mills
Court Approved (Max. 5 Mills)	0 Mills
Special Purpose Taxes	<u>0 Mills</u>
	4.516 Mills

To summarize the impact on the "typical" residential taxpayer as a result of the 2023 budget projections, the taxpayer will realize no change to their 2023 real estate tax, and a \$12.56 increase to the annual refuse service fee. The 2022 real estate tax rate was the same as 2021, and the 2022 refuse service fee was \$6.32 less than the 2021 refuse service fee.

The "typical" household in Springfield Township with a \$175,400 property assessment will pay \$792.10 in real estate taxes in 2023, which is the same as in 2022 and 2021. The Township is able to maintain the same tax rate as in 2022 due to revenue increases associated with the earned income and other local enabling taxes, together with decreases in capital expenses and recycling processing fees. These savings are offset by anticipated increases in employee wages and benefits, property, liability and workers compensation insurance premiums, medical benefits and contributions to the volunteer fire companies.

The 2023 *discounted* refuse service fee will increase from \$225.54 to \$238.10, or 5.6% per household due to increases in waste disposal fees, employee wages and vehicle expenses. Pursuant to the terms of a new waste disposal contract with COVANTA Sustainable Solutions, the cost to dispose of household waste will rise from \$62.03 per ton in 2022 to \$75.24 per ton in 2023. The average monthly cost to process and market single stream recyclables was \$45.41 per ton in 2022 and is projected to decrease to \$35.73 per ton in 2023. After increasing during the COVID pandemic, the amount of household refuse and recyclables collected by the Township is projected to decrease by approximately 315 tons in 2023.

The Township will continue to fund its general budgetary obligations through traditional revenue sources such as real state tax, earned income tax, real estate transfer tax, mercantile and business privilege tax, licenses and permits, fines and department earnings. In 2019 a local services tax was enacted whereby individuals employed within Springfield Township now pay \$1 per week or \$52 annually through a payroll deduction. Those who do not earn more than

\$12,000 annually are exempt from the tax. The Township anticipates the receipt of an additional \$30,000 in revenues from the local services tax in 2023.

The 2023 preliminary budget will be made available for inspection in the office of the Township Manager, 1510 Paper Mill Road, Wyndmoor, and in the Township Library, 8900 Hawthorne Lane, Wyndmoor, beginning 5:00 PM on November 11, 2022. The 2023 preliminary budget will also be posted to the Township website on or before the above date. Summary copies of the budget are also available upon request. The Board of Commissioners will accept questions and comments on the Budget at their workshop meeting on December 12, 2022 at 7:00 PM and again as a part of a budget hearing and budget adoption on December 14, 2022 at 7:30 PM. All aforementioned meetings will be conducted at the Springfield Township Administration Building, 1510 Paper Mill Road, Wyndmoor, PA 19038.

AMT:cmt 11/1/22

AGENDA

SPECIAL MEETING BOARD OF COMMISSIONERS, SPRINGFIELD TOWNSHIP DECEMBER 14, 2022, 7:30 P.M.

PURPOSE: TO CLOSE OUT THE BUSINESS OF 2022, AND ADOPT THE 2023 BUDGET.

The 2023 Budget is \$18,697,151 with a real estate tax rate of 4.516 mills and an earned income tax rate of 1.0%. The average household with a real estate tax assessment of \$175,400 will realize no change in their 2023 real estate tax. After decreasing by \$6.44 in 2022, the refuse service fee will increase by \$12.81 with the annual fee set at \$242.96.

1. Accept Public Comment

- 2. <u>Resolution No. 1586</u> Flourtown Country Club lease rental
- 3. <u>**Resolution No. 1587**</u> Amending the 2022 Budget Appropriations
- 4. Ordinance No. 972 Adopt the 2023 Tax Levy and Budget Appropriations
- 5. Resolution No. 1588 Setting the refuse service fee for 2023

AMT:cmt 12/7/2









Springfield Little League/Bysher Fields Park Bysher Avenue Flourtown PA 19031

Eave 1





Springfield Little League/Bysher Fields Park Bysher Avenue Fiourtown PA 19031





Eave 2

Springfield Little League/Bysher Fields Park Bysher Avenue Fiourtown PA 19031





COMMISSIONERS

Eddie T. Graham President

James M. Lee Vice President

Baird M. Standish Peter D. Wilson Michael E. Maxwell Jonathan C. Cobb Susanna O, Raisavong

OFFICERS

A. Michael Taylor Secretary-Manager James J. Garrity

Solicitor Joelle Kleinman Treasurer / Tax Collector Timothy P. Woodrow, PE Engineer

The Township of Springfield

MONTGOMERY COUNTY, PENNSYLVANIA Township Bldg., 1510 Paper Mill Rd., Wyndmoor, PA 19038 website: www.SpringfieldMontco.org

Phone: 215-836-7600 Fax: 215-836-7180

November 1, 2022

Re: Springfield Little League Baseball Indoor Facility – Bysher Field

Dear Resident:

This letter serves as public notice that Springfield Little League Baseball will present a project proposal for Bysher Field in Flourtown at the upcoming Park and Recreation Advisory Committee Meeting on Wednesday, December 7 at 6:30 pm. The meeting will be hosted at the Springfield Township Administration Building (1510 Paper Mill Road, Wyndmoor, PA 19038).

Springfield Little League Baseball will present a proposal for an indoor practice facility at Bysher Field. The proposed indoor facility is a 70'x70' pole barn style building equipped with turf flooring, batting lanes, and retractable netting to allow for a full infield practice. The proposed structure is to replace the existing batting lanes located along the back corner of the property and would produce additional parking spaces along the front of the structure. The proposed facility would be built and paid for by the Springfield Little League Baseball with no cost to the Township.

Residences in close proximity of the park will be receiving this letter as a public notice of the upcoming proposal presentation. Any member of the public is welcome to attend the meeting, listen to the presentation, and provide their thoughts and opinions during the public comment portion of the meeting. Any recommendation made by the Parks and Recreation Advisory Committee is not final. The project will be presented to the Springfield Township Board of Commissioners prior to the Little League receiving any final authorization to proceed. Please contact the Township at 215-836-7600 should you have any questions or require additional information.

Sincerely,

Emily Baiada, CPRP Director of Parks and Recreation