



PRELIMINARY BUDGET

Fiscal Year 2025 (Presented Nov. 2024)



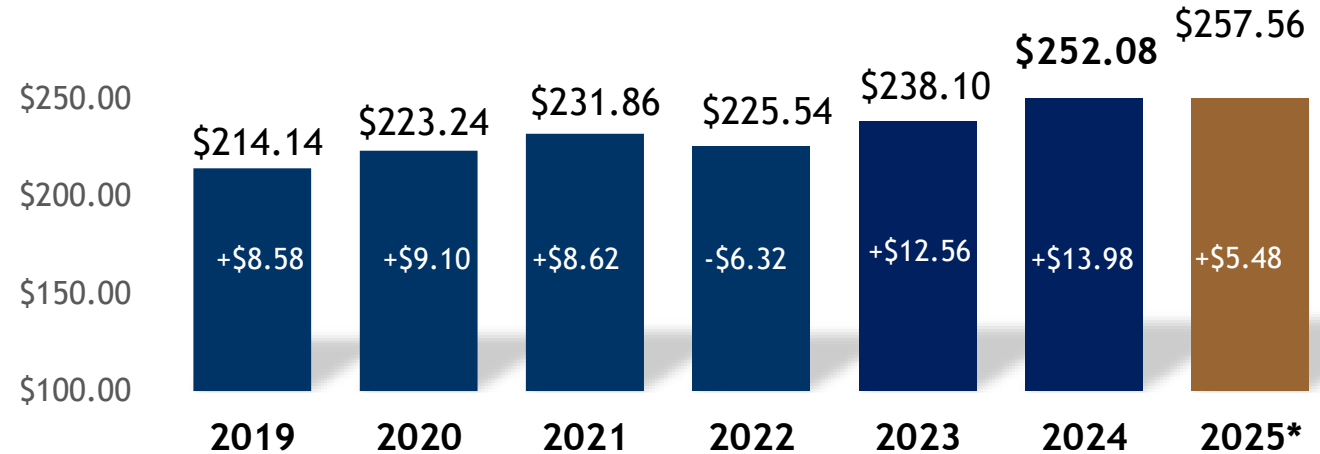
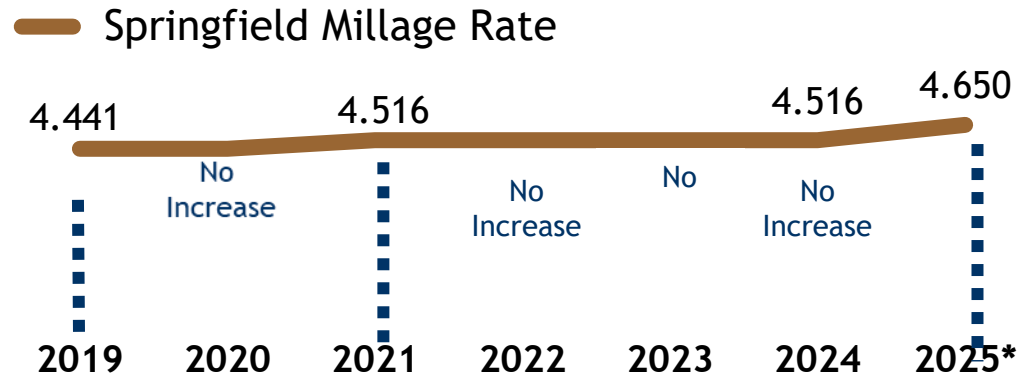
EXPENSES

- The *PRELIMINARY* 2025 general operating budget of **\$20,317,187**
\$670,240 or **3.4%** **MORE** than adopted in 2024.
- Attributed to :
 - Increases in public safety and fire protection, pension and other employee benefits, property and liability insurances, medical benefits, employee wages, library services, parks and recreation and capital expenses.



The *PRELIMINARY* 2025 Budget recommends:

3.0% Real Estate Tax Increase and a **\$5.48 per Household Refuse Fee Increase**



Millage Rate History 2019-2025

Refuse Fee History 2019-2025

PRELIMINARY
BUDGET **2025**

Asterisks (*) signify preliminary 2025 figures



**2025 Millage Rate: 4.650
(3.0 INCREASE)**

**2025 Refuse Fee: \$257.56
(\$5.48 INCREASE)**

COST FOR TYPICAL TAXPAYER (RE Taxes)

2024 Real Estate Tax @ 4.516 mills	\$ 792.10
2025 Real Estate Tax @ 4.516 mills	\$ 815.60
AVERAGE CHANGE (per household)	\$23.50

COST FOR TYPICAL TAXPAYER (Refuse)

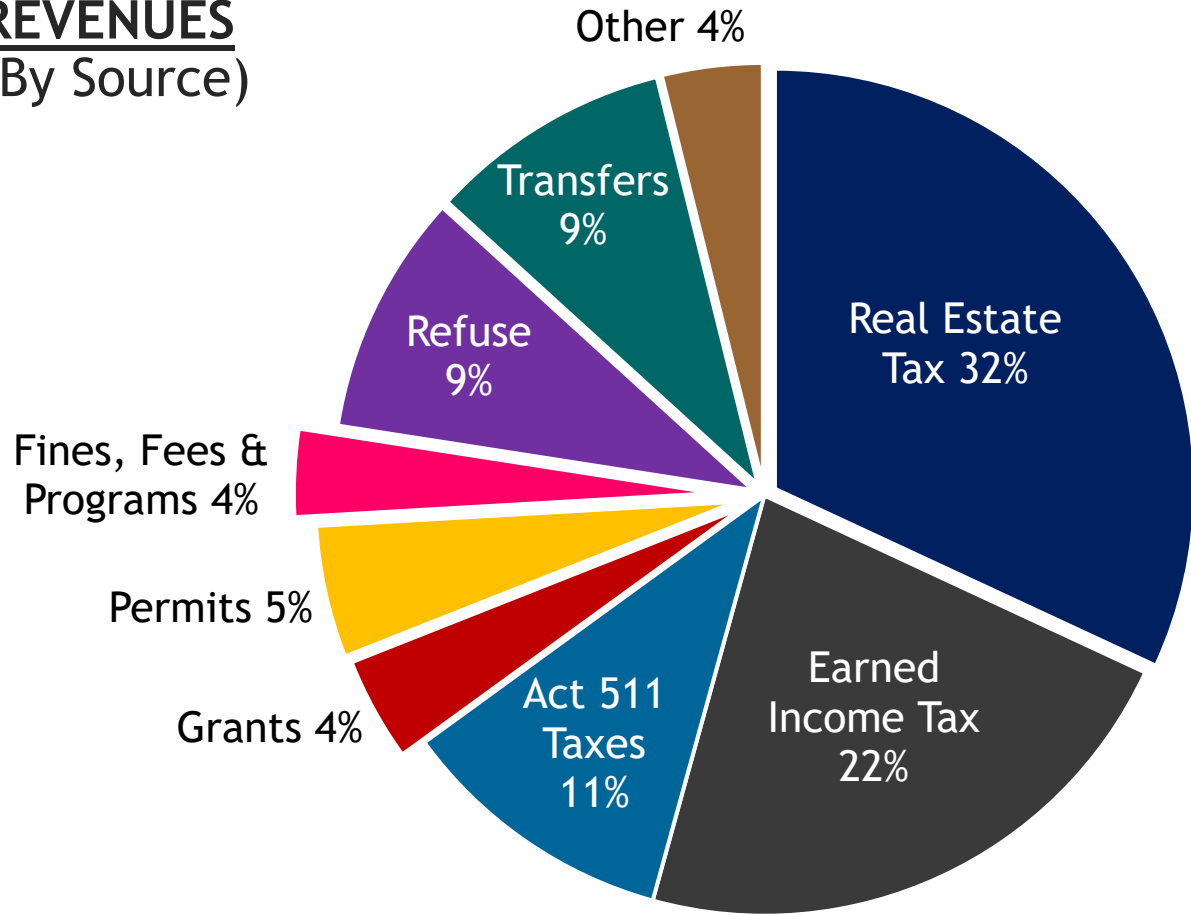
2024 Refuse Service Fee	\$ 252.08
2024 Refuse Service Fee	\$ 257.56
AVERAGE INCREASE (per household)	+ \$ 5.48

+ \$28.98 Average Increase in Annual Real Estate Tax & Refuse Fee

Based on an Average Property Valuation of \$175,400 (source: 2000 Census)



GENERAL FUND REVENUES (By Source)

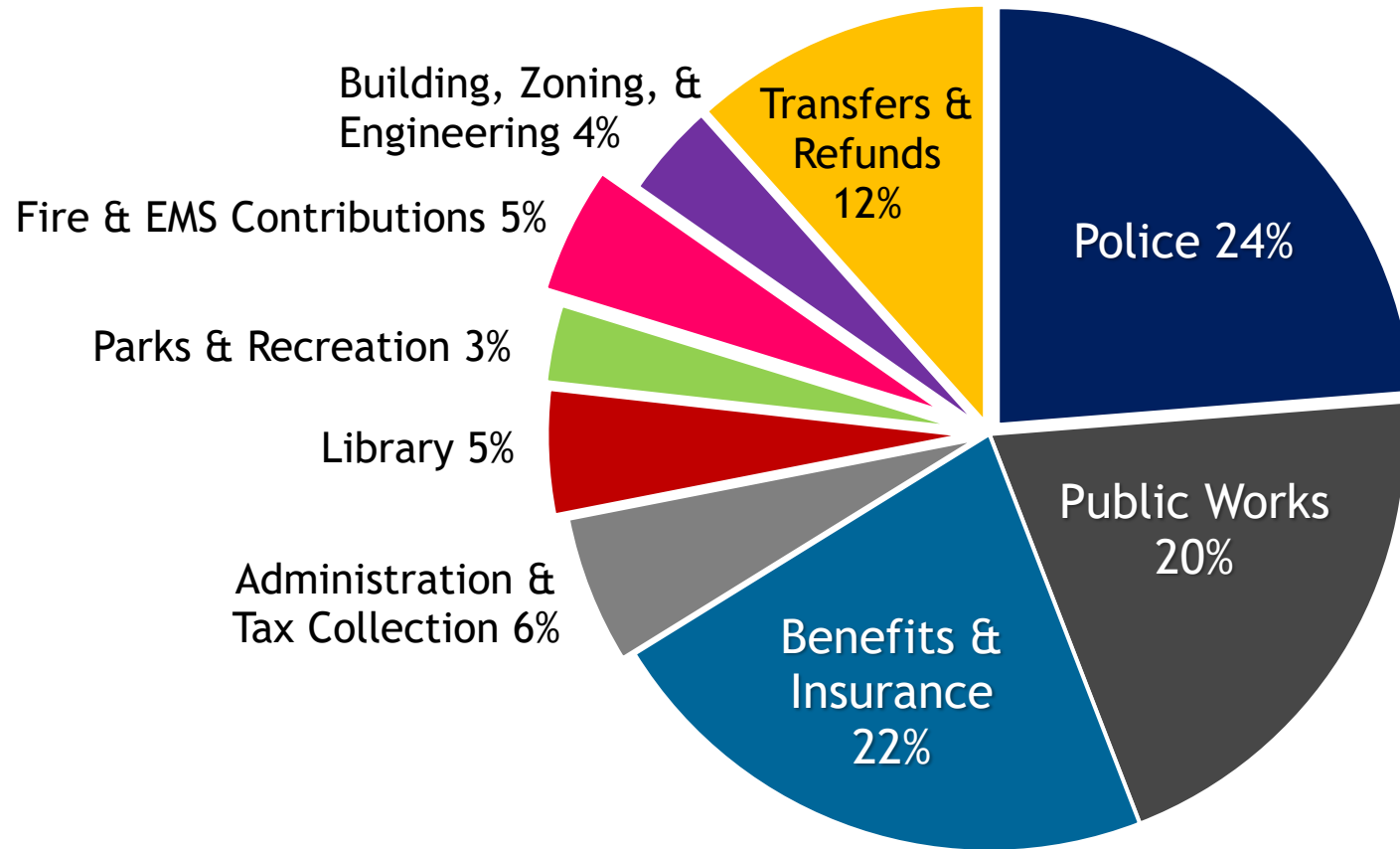


Real Estate Tax	\$	6,279,055
Earned Income Tax	\$	4,350,000
Act 511 Taxes	\$	2,113,000
Grants	\$	829,570
Permits	\$	947,000
Fines, Fees & Programs	\$	757,883
Refuse	\$	1,800,347
Transfers	\$	1,797,320
Other	\$	743,931

TOTAL GF REVENUES	\$	19,618,106
TOTAL AVAILABLE	\$	20,317,187



GENERAL FUND EXPENDITURES (By Source)



Administration & Tax	\$	1,055,495
Police	\$	4,400,019
Public Works	\$	3,651,116
Benefits & Insurance	\$	4,145,064
Library	\$	903,793
Parks & Recreation	\$	606,005
Fire & EMS Contributions	\$	923,663
Building, Zoning, & Eng.	\$	653,935
Transfers & Refunds	\$	2,180,777
TOTAL GF EXPENSES	\$	18,519,867



- Following the Budget Presentation on Nov. 13, a Budget Hearing will be conducted on Dec. 11 to accept comments from the public.
- Adoption of the 2025 Budget is anticipated to be part of the Dec.11, 2024 Business meeting of the Springfield Township Board of Commissioners.

Tentative 2025 Budget Adoption Schedule

