

**2024 BUDGET STATEMENT**  
**SPRINGFIELD TOWNSHIP, MONTGOMERY COUNTY, PA**

The Springfield Township Board of Commissioners proposes a balanced operating budget for 2024 of \$19,646,947 with a real estate tax rate of 4.516 mills and an earned income tax rate of 1.0%.

**2024 REAL ESTATE TAX RATE**

General Purpose Tax (Max. 30 Mills)	4.516 Mills
Court Approved (Max. 5 Mills)	0 Mills
Special Purpose Taxes	<u>0 Mills</u>
	4.516 Mills

To summarize the impact on the “typical” residential taxpayer as a result of the 2024 budget projections, the taxpayer will realize no change to their 2024 real estate tax, and a \$13.98 increase to the annual refuse service fee. ***The 2024 real estate tax is the same tax rate that was levied in 2021, 2022 and 2023, marking the third year in a row with no tax increase.*** In 2023, the refuse fee was increased by \$12.56, but was reduced by \$6.32 in 2022.

The “typical” household in Springfield Township with a \$175,400 property assessment will pay \$792.10 in real estate taxes in 2024, which is the same as in 2023, 2022 and 2021. The Township is able to maintain the same tax rate as in 2021 due to revenue increases associated with earned income and other local enabling taxes, license and permit fees, and interest earnings. These savings are offset by anticipated increases in employee wages, pension expenses, property and liability insurance premiums, medical benefits and contributions and incentives to the volunteer fire companies.

The 2024 *discounted* refuse service fee will increase from \$238.10 to \$252.08, or 5.9% per household due to increases in recycling processing fees, waste disposal fees, employee wages and vehicle expenses. Pursuant to the terms of a new waste disposal contract with COVANTA Sustainable Solutions, the cost to dispose of household waste will rise from \$75.24 per ton in 2023 to \$79.00 per ton in 2024. The average monthly cost to process and market single stream recyclables was \$35.73 per ton in 2023 but is projected to increase to \$62.05 per ton in 2024. After increasing during the COVID pandemic, the amount of household refuse and recyclables collected by the Township is projected to decrease by approximately 331 tons in 2024.

The Township will continue to fund its general budgetary obligations through traditional revenue sources such as real state tax, earned income tax, real estate transfer tax, mercantile and business privilege tax, licenses and permits, fines and department earnings. In 2019 a local services tax was enacted whereby individuals employed within Springfield Township now pay

\$1 per week or \$52 annually through a payroll deduction. Those who do not earn more than \$12,000 annually are exempt from the tax. The Township anticipates the receipt of an additional \$25,000 in revenues from the local services tax in 2024.

The 2024 preliminary budget will be made available for inspection in the office of the Township Manager, 1510 Paper Mill Road, Wyndmoor, and in the Township Library, 8900 Hawthorne Lane, Wyndmoor, beginning 5:00 PM on November 9, 2023. The 2024 preliminary budget will also be posted to the Township website on or before the above date. Summary copies of the budget are also available upon request. The Board of Commissioners will accept questions and comments on the Budget at their workshop meeting on December 11, 2023 at 7:00 PM and again as a part of a budget hearing and budget adoption on December 13, 2023 at 7:30 PM. All aforementioned meetings will be conducted at the Springfield Township Administration Building, 1510 Paper Mill Road, Wyndmoor, PA 19038.

AMT:cmt  
10/20/23

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

AMENDED  
10/18/2023

01 OBJ	GENERAL FUND ACCOUNT NAME	2020 ACTUAL	2021 ACTUAL	2022 ACTUAL	2023 9/30/2023	2023 BUDGET	2024 REQUEST	NOTES
<b>100</b>	<b>BALANCE</b>	<b>559,050</b>	<b>580,138</b>	<b>581,914</b>	<b>579,801</b>	<b>579,801</b>	<b>635,732</b>	
<b>300-REAL</b>	<b>ESTATE TAXES</b>							
010 .	R.E.TAXES CURRENT YR.	5,696,542	5,827,257	5,869,885	6,005,974	5,962,156	6,063,391	<b>A</b>
011 .	CURRENT YR. DISCOUNT	-106,389	-106,505	-107,368	-112,086	-119,243	-121,268	
015 .	CURRENT YR. PENALTY	4,731	19,880	19,436	4,378	10,000	12,500	
020 .	RE TAX PRIOR YEAR	96,000	87,370	103,056	85,539	110,000	95,000	
025 .	RE TAX PRIOR YR PEN (DISC)	3,960	19,393	18,904	11,189	5,000	7,500	
034 .	COMMISSION	0	0	0	0	0	0	
040 .	INTERIM TAXES	4,590	19,491	102,321	11,411	9,500	9,500	<b>B</b>
045 .	INTERIM PENALTY(DISC)	47	25	-656	-151	0	0	
	SUBTOTAL	5,699,481	5,866,911	6,005,578	6,006,254	5,977,413	6,066,623	
<b>310-LOCAL</b>	<b>ENABLING TAXES</b>							
030 .	RE TRANSFER TAX	711,294	992,659	1,326,058	483,928	600,000	600,000	<b>C</b>
031 .	LESS COMMISSION	-12,583	-19,902	-27,640	-9,679	-12,000	-12,000	
060 .	MERCANTILE TAXES	252,772	305,884	314,328	259,702	225,000	250,000	<b>C</b>
070 .	BUSINESS PRIVILEGE	1,075,473	900,854	956,301	836,721	850,000	900,000	<b>C</b>
075 .	LST	250,530	301,885	368,573	221,681	275,000	300,000	
080 .	EARNED INCOME TAX	3,586,235	4,221,220	4,404,175	2,718,344	4,000,000	4,250,000	<b>KK</b>
	SUBTOTAL	5,863,721	6,702,600	7,341,795	4,510,697	5,938,000	6,288,000	
<b>320-LICENSES AND PERMITS</b>								
010 .	BEVERAGE TAX	3,300	350	3,350	0	3,150	2,500	<b>C</b>
020 .	BUILDING PERMITS	352,547	574,268	550,021	370,432	300,000	400,000	<b>D</b>
021 -	FIRE PERMITS	5,940	8,310	3,703	1,430	4,500	4,500	<b>D</b>
040 .	AMUSEMENT DEVICES	500	0	0	0	500	0	
051 .	PLUMBING PERMITS	43,980	57,485	46,815	36,291	40,000	40,000	<b>D</b>
052 .	ELECTRICAL PERMITS	53,175	53,859	59,994	45,677	45,000	55,000	<b>D</b>
053 .	MECHANICAL PERMITS	0	29,622	24,873	16,099	10,000	15,000	
060 .	HIGHWAY PERMITS	21,231	25,543	19,472	11,602	22,500	15,500	<b>H</b>
061 .	SUBDIVISION FEES	3,000	10,550	15,710	250	7,500	7,500	<b>H</b>
062 .	STORMWATER MGR.	25,600	2,225	13,743	475	10,000	10,000	<b>H</b>
063 .	INSPECTION CHARGES	0	0	0	0	1,000	500	
064 .	SEWAGE PERMITS	0	0	0	0	0	0	
065 .	MISC. FEES	250	1,300	1,275	1,090	500	750	
070 .	ZONING PETITIONS	12,200	22,195	20,505	24,705	12,000	15,000	<b>D</b>
080 .	CABLE TELEVISION	420,495	413,837	371,511	241,061	415,000	400,000	<b>J</b>
090 .	MISC. GENERAL	0	1,325	3,050	1,525	0	0	
	SUBTOTAL	942,217	1,200,868	1,134,021	750,637	871,650	966,250	
<b>330-FINES</b>								
030 .	DISTRICT JUSTICE	22,099	30,035	27,998	22,361	25,000	27,500	
040 .	PARKING FINES	1,909	1,350	3,865	-1,490	1,250	1,500	
050 .	COUNTY FINES	3,860	5,541	2,822	2,228	7,000	6,250	
050 .	STATE FINES	8,731	7,512	7,860	3,509	7,000	7,500	
060 .	LIBRARY FINES	8,099	6,667	11,462	8,336	13,000	10,000	
070 .	OTHER	0	290	0	0	0	0	
	SUBTOTAL	44,698	51,396	54,007	34,945	53,250	52,750	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

01	GENERAL FUND	2020	2021	2022	2023	2023	2024	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	9/30/2023	BUDGET	REQUEST	NOTES
<b>340-INTEREST &amp; RENTS</b>								
010 .	EARN. ON INVESTS.	60,747	56,141	73,727	119,403	5,471	113,631	F
020 .	RENT-COUNTRY CLUB	69,000	149,937	150,424	135,000	147,500	150,000	G
025 .	RENT-TWP PROPERTIES	108,877	122,261	119,660	73,889	55,732	70,916	G
030 .	CELL TOWER- FCC	20,976	28,451	25,261	14,558	30,000	30,000	
040 .	INVEST GAIN (LOSS)	130,134	-214,985	-455,640	-14,859	0	0	
050 .	OTHER MISC INCOME	0	0	143	65	0	0	
	SUBTOTAL	389,735	141,805	-86,425	328,056	238,703	364,547	
<b>350-GRANTS &amp; GIFTS</b>								
010 .	GRANTS - FEDERAL	239,035	10,348	16,906	587,829	0	0	E
020 .	GRANTS - STATES	870,080	883,616	852,019	960,482	698,862	760,280	E
030 .	GRANTS - COUNTY	0	0	100,705	96,895	0	0	
040 .	GRANTS/GIFTS (OTHERS)	16,075	37,278	7,703	0	0	0	
	SUBTOTAL	1,125,190	931,241	977,333	1,645,206	698,862	760,280	
<b>360-CULTURE AND RECREATION</b>								
050 .	SPONSORS REC PROG	1,200	0	5,250	3,750	1,000	3,000	
059 .	SOFTBALL	0	85	-	-	0	0	EE
060 .	TRAVEL SOFTBALL	-172	905	2,785	2,035	5,175	0	EE
061 .	SOFTBALL CAMP	0	2,890	0	0	2,125	2,125	EE
064 .	TENNIS	12,033	24,304	15,010	4,910	9,450	9,450	EE
066 .	YOUTH BASKETBALL	195	20,650	31,740	4,421	16,900	31,500	EE
067 .	TRAVEL BASKETBALL	0	21,255	35,310	0	7,250	0	EE
068 .	FIELD HOCKEY	50	0	0	0	0	3,500	EE
069 .	SOCCER	525	1,955	6,930	0	25,000	0	EE
070 .	YOUTH SOCCER LEAGUE	360	27,805	23,755	9,270	0	29,400	EE
071 .	SOCCER CAMP	7,060	17,095	21,865	17,797	4,500	4,500	EE
072 .	BASKETBALL CAMP	20,635	32,005	20,425	4,460	5,700	3,800	EE
073 .	KIDZ KLUBHOUSE	18,700	30,905	33,795	37,795	31,500	31,500	EE
074 .	DISTRICT CAMPS	-900	17,955	22,639	22,830	14,250	14,250	EE
076 .	EXPERIMENTAL PROGRAMS	3,440	13,645	4,120	1,650	7,500	7,500	EE
078 .	SKI TICKETS	5,548	0	0	0	0	0	EE
079 .	THEATER CAMP	-6,546	7,425	7,235	8,390	5,600	5,600	EE
180 .	GOLF CLINC	13,920	17,885	-	0	8,750	8,750	EE
181 .	CREATIVE ARTS	8,450	32,894	35,725	41,025	9,250	9,250	EE
182 .	FITNESS	12,286	35,123	39,527	20,120	5,700	5,700	EE
183 .	THEATER TRIPS	0	200	-	0	0	0	EE
184 .	EDUCATIONAL	2,696	12,851	7,000	2,030	2,925	2,925	EE
185 .	CONCERTS IN THE PARK	0	0	0	0	0	0	EE
186 .	AMUSEMENT PARK TIX	204	0	0	0	0	0	EE
187 .	SCIENCE CAMP	325	10,968	5,180	7,370	5,100	5,100	EE
188 .	FOOTBALL CAMP	0	10,400	21,345	14,405	3,800	3,800	EE
189 .	BASEBALL CAMP	0	1,275	0	0	1,900	1,900	EE
191 .	LACROSSE CAMP	110	2,780	8,139	2,655	1,900	1,900	EE
193 .	ORELAND BBALL LEAGUE	0	0	0	0	4,250	5,800	EE
	SUBTOTAL	100,118	343,255	347,775	204,913	179,525	191,250	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

01	GENERAL FUND	2020	2021	2022	2023	2023	2024	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	9/30/2023	BUDGET	REQUEST	NOTES
<b>361-GENERAL GOVERNMENT</b>								
	310 . LIBRARY SERVICES	0	75	925	0	0	250	
	311. LIBRARY SALES	560	1,284	1,448	1,029	1,250	1,250	
	900 . DEED REGISTRATION	1,230	1,710	1,800	1,060	1,500	1,500	
	901 . ZONING CERTS.	17,660	20,200	15,305	9,780	16,000	15,000	<b>D</b>
	904 . XEROX COPIES	7	0	20	73	100	100	
	905 . MISC SERVICES	971	0	0	0	350	300	
	SUBTOTAL	20,427	23,269	19,498	11,942	19,200	18,400	
<b>362-POLICE</b>								
	500. ACCIDENT & BURGLAR	4,560	5,435	5,890	4,300	5,500	5,500	
	501 . FINGERPRINTING	100	125	175	200	200	250	
	502 . PISTOL RANGE	600	0	0	0	0	0	
	503. LIVESCAN BOOKING FEES	4,559	4,997	4,798	4,181	4,500	4,500	
	504 . POLICE - MISC	3,275	2,487	25	3,710	2,750	2,500	
	SUBTOTAL	13,094	13,043	10,888	12,391	12,950	12,750	
<b>364.1 SEWER</b>								
	801 . SEWER - PRIOR YRS.	6,180	125	193	0	0	0	
	802 . SEWER - PRIOR YRS. PEN	0	435	129	0	0	0	
	SUBTOTAL	6,180	560	322	0	0	0	
<b>364.3 REFUSE</b>								
	010 . SALE RECYCABLES	4,673	13,392	10,596	4,106	0	0	<b>M</b>
	740 . REFUSE - CURRENT YR.	1,534,534	1,548,700	1,558,116	1,653,099	1,643,537	1,740,032	<b>HH</b>
	741 . REFUSE - PRIOR YR.	11,203	67,713	2,948	2,788	25,000	25,000	
	744 . REFUSE - P & I	1,093	8,277	5,271	2,358	2,000	2,500	
	745 . REFUSE FEE DISCOUNT	-29,045	-29,482	(30,207)	(29,534)	0	0	
	SUBTOTAL	1,522,458	1,608,600	1,546,724	1,632,817	1,670,537	1,767,532	
<b>370-MISCELLANEOUS</b>								
	025 . USED EQUIPMENT	18,697	24,210	50,744	86,895	67,000	47,500	<b>I</b>
	026 . MISC. SALES	43	1,365	609	900	0	0	
	040 . PUBLIC UTILITY TAX	10,860	11,502	12,160	0	10,500	10,500	
	050 . REIMBURSEMENT/CREDITS	475,140	429,177	384,199	201,590	172,800	200,515	<b>K</b>
	060 . WORKERS COMP. DIV.	26,951	46,083	29,680	0	30,000	15,000	<b>K</b>
	065 . WKR COMP SAL REIMB	0	2,583	2,582	0	0	0	<b>K</b>
	070 . UNEMPLOY. DIVIDEND	2,523	2,458	2,457	2,415	2,500	2,500	<b>K</b>
	090 . COLLECTION OF LIENS	0	12,064	11,134	6,331	12,500	12,500	
	SUBTOTAL	534,214	529,442	493,565	298,131	295,300	288,515	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

AMENDED  
10/18/2023

01	GENERAL FUND	2020	2021	2022	2023	2023	2024	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	9/30/2023	BUDGET	REQUEST	NOTES
<b>381-000 REFUNDS</b>								
	001 . MISC REFUNDS	173,386	169	24,881	295	750	750	
	020 . POLICE DARE PROGRAM	75	100	175	0	1,000	500	
	030 . ENGINEER REVIEW FEES	137,568	129,668	112,946	29,730	90,000	80,000	K
	035 . LEGAL REVIEW FEES	50,375	32,867	50,968	22,560	30,000	30,000	K
	050 . PENSION OTHER	0	0	0	0	234,610	260,194	X
	060 . PENSION REIMB	0	0	900	900	500	500	
	081 . ESCROW ACCTS	0	1,000	0	0	0	0	
	090 . REFUNDS POL SRVS	64,392	63,253	100,703	103,021	45,000	75,000	K
	SUBTOTAL	425,795	227,057	290,574	156,506	401,860	446,944	
<b>385-000 TAX LOAN</b>								
	100 . TAX ANTICIPATION LOAN	0	0	0	0	0	0	
	SUBTOTAL	0	0	0	0	0	0	
<b>390-TRANS. FROM OTHER FUNDS</b>								
	300 . TRANS FROM CAP RESERV	0	0	0	0	1,199,400	1,219,474	
	020 . TRANS. FROM RECYCLING	0	0	0	0	0	0	
	350 . TRANS FROM HWY AID	0	0	0	0	560,700	567,900	
	SUBTOTAL	0	0	0	0	1,760,100	1,787,374	
	<b>TOTAL FOR GENERAL FUND</b>	16,687,329	17,640,047	18,135,654	15,592,495	18,117,350	19,011,215	
	<b>ENCUMBRANCE</b>							
	<b>TOTAL AVAILABLE</b>	17,246,379	18,220,185	18,715,792	16,174,409	18,697,151	19,646,947	

SPRINGFIELD TOWNSHIP  
 PROPOSED BUDGET  
 BUDGET YEAR 2024

<b>O2</b>	<b>RECYCLING FUND</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>NOTES</b>
<b>OBJ</b>	<b>ACCOUNT NAME</b>	<b>REVENUE</b>	<b>REVENUE</b>	<b>9/30/2023</b>	<b>BUDGET</b>	<b>REQUEST</b>	
	<b>BALANCE</b>	<b>228,259</b>	<b>230,972</b>	<b>229,335</b>	<b>229,335</b>	<b>236,000</b>	
<b>02.340</b>	<b>EARNINGS ON INVEST.</b>						
<b>010</b>	INTEREST EARNINGS	2,713	2,331	2,534	184	5,697	<b>F</b>
	SUBTOTAL	2,713	2,331	2,534	184	5,697	
<b>02.390</b>	<b>OTHER INCOME</b>						
<b>010</b>	FROM GENERAL FUND	-	-	-	-	-	
<b>020</b>	CONSORTIUM RECEIPTS	-	-	-	-	-	
<b>030</b>	STATE REIMBURSEMENTS	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>O2</b>	<b>RECYCLING FUND</b>	<b>2,713</b>	<b>2,331</b>	<b>2,534</b>	<b>184</b>	<b>5,697</b>	
	<b>TOTAL AVAILABLE</b>	<b>230,972</b>	<b>233,303</b>	<b>231,869</b>	<b>229,519</b>	<b>241,697</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

AMENDED  
10/18/2023

30	CAPITAL RESERVE	2021	2022	2023	2023	2024	NOTES
OBJ	ACCOUNT NAME	REVENUE	REVENUE	9/30/2023	BUDGET	REQUEST	
	<b>BALANCE</b>	<b>5,530,004</b>	<b>7,470,404</b>	<b>9,478,772</b>	<b>9,478,772</b>	<b>4,023,259</b>	
<b>30.340</b>	<b>EARNINGS ON INVEST.</b>						
<b>010</b>	INTEREST EARNINGS	66,596	70,116	92,458	5,168	129,250	<b>F</b>
<b>020</b>	RENT - BHI	-	-	-	-	-	
<b>020</b>	RENT -TANK CAR	-	-	-	-	-	
	SUBTOTAL	66,596	70,116	92,458	5,168	129,250	
<b>30.350</b>	<b>CONTRIB. &amp; REIMB.</b>						
<b>010</b>	CONTRIBUTIONS	38,000	50,000	-	-	-	
<b>0.15</b>	FEDERAL GRANT	21,096	1,045,306	-	-	-	
<b>4XX</b>	OTHER CONTRIBUTIONS	48,000	68,374	-	-	-	
<b>451</b>	PARK IMPACT FEE	-	2,250	-	-	-	
<b>900</b>	INSURANCE CLAIM	-	-	-	-	-	
	SUBTOTAL	107,096	1,165,930	-	-	-	
<b>30.363</b>	<b>HIGHWAYS &amp; STREETS</b>						
<b>010</b>	STREET DEGRADATION	975	-	1,760	-	-	
	SUBTOTAL	975	-	1,760	-	-	
<b>30.39</b>	<b>MISC RECEIPTS</b>						
<b>001</b>	INSURANCE CLAIM	-	-	-	-	-	
<b>005</b>	MISC REFUNDS	-	95,755	13,859	-	-	
	SUBTOTAL	-	95,755	13,859	-	-	
<b>30.391</b>	<b>FIXED ASSETS</b>						
<b>010</b>	SALE OF ASSETS	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.392</b>	<b>TRAN. FROM OTH FUNDS</b>						
<b>010</b>	OPERATING TRANSFERS	1,333,191	1,509,945	-	1,829,894	1,910,772	<b>P</b>
	SUBTOTAL	1,333,191	1,509,945	-	1,829,894	1,910,772	
<b>30</b>	<b>CAPITAL RESERVE</b>	<b>1,507,859</b>	<b>2,841,747</b>	<b>108,077</b>	<b>1,835,062</b>	<b>2,040,022</b>	
	<b>TOTAL AVAILABLE</b>	<b>7,037,863</b>	<b>10,312,151</b>	<b>9,586,849</b>	<b>11,313,834</b>	<b>6,063,281</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

35	HIGHWAY AID	2021	2022	2023	2023	2024	NOTES
OBJ	ACCOUNT NAME	REVENUE	REVENUE	9/30/2023	BUDGET	REQUEST	
	<b>BALANCE</b>	<b>691,201</b>	<b>751,268</b>	<b>822,700</b>	<b>822,700</b>	<b>1,259,856</b>	
<b>35.340</b>	<b>EARNINGS ON INVEST.</b>						
<b>010</b>	INTEREST EARNINGS	10,854	11,460	11,347	831	29,568	F
<b>020</b>	LIQUID FUEL GRANT	546,705	569,139	584,302	571,321	573,482	
<b>050</b>	REFUND/REIMB	-	-	-	-	-	
	SUBTOTAL	557,559	580,598	595,648	572,152	603,050	
<b>35</b>	<b>HWY AID FUND</b>	<b>557,559</b>	<b>580,598</b>	<b>595,648</b>	<b>572,152</b>	<b>603,050</b>	
	<b>TOTAL AVAILABLE</b>	<b>1,248,760</b>	<b>1,331,867</b>	<b>1,418,348</b>	<b>1,394,852</b>	<b>1,862,906</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
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		<b>GRAND TOTAL REVENUE</b>	<b>TOTAL AVAILABLE FOR APPROPRIATION</b>
<b>01.100</b>	<b>GENERAL FUND</b>	<b>19,011,215</b>	<b>19,646,947</b>
<b>02.200</b>	<b>RECYCLING FUND</b>	<b>5,697</b>	<b>241,697</b>
<b>30.100</b>	<b>CAPITAL RESERVE</b>	<b>2,040,022</b>	<b>6,063,281</b>
<b>31.100</b>	<b>SEWER RESERVE</b>	<b>0</b>	<b>0</b>
<b>35.100</b>	<b>HIGHWAY AID</b>	<b>603,050</b>	<b>1,862,906</b>
	<b>TOTAL</b>	<b><u>21,659,984</u></b>	<b><u>27,814,831</u></b>

**SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
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01 OBJ	GENERAL FUND ACCOUNT NAME	2021 ACTUAL	2022 ACTUAL	2023 09/30/23	2023 BUDGET	2024 REQUEST	NOTES
<b>400-ADMINISTRATION</b>							
010 .	COMMISSIONERS	14,000	14,000	10,500	14,000	14,000	JJ
050 .	SALARY TREASURER	0	0	3,750	5,000	5,000	
060 .	SALARY MANAGER	170,693	176,112	133,524	182,717	188,655	JJ
075 .	SALARY STAFF	303,704	321,378	230,138	337,762	342,914	JJ
100 .	MATERIALS&SUPPLIES	9,972	6,885	5,295	10,500	10,000	
200 .	GENERAL EXPENSE	107,485	78,189	44,728	69,500	70,285	0
210 .	ADVERT.&PRINTING	21,260	23,385	13,610	18,500	18,500	
220 .	BOND PREMIUM	3,348	9,412	0	2,000	2,000	
230 .	OFFICE EQUIP RENTAL	15,110	31,713	24,431	37,350	41,100	L
280 .	AUDITING SERVICE	27,750	20,500	22,825	28,400	27,900	V
281 .	BP TAX AUDITS	1,099	1,245	431	6,500	6,500	
290 .	LEGAL QUARTERLY FEES	30,000	30,000	25,500	30,000	34,000	JJ
291 .	LEGAL EXPENSES	124,418	111,951	143,856	95,000	100,000	
292 .	LEGAL REVIEW SERVICES	36,580	46,195	23,057	30,000	35,000	
300 .	COMMUNICATION	11,578	10,896	7,987	13,000	12,000	
400 .	MAINTENANCE & REPAIR	3,910	-3,748	0	0	0	
500 .	VEHICLE EXPENSES	10,380	9,862	7,114	11,000	11,250	
	SUBTOTAL	891,287	887,975	696,747	891,229	919,104	
<b>401-TAX COLLECTION</b>							
010.	SALARY TAX COLLECTOR	10,000	10,000	7,308	10,000	10,000	JJ
200 .	OFFICE EXPENSE	2,609	4,107	4,556	4,500	5,000	
201 .	BP COLLECTION EXP.	29,719	33,497	31,040	29,025	31,050	
205 .	LST COLLECTION	7,179	6,446	7,475	5,075	5,536	
210 .	EIT COLLECTION	42,772	47,393	35,606	48,000	51,000	
	SUBTOTAL	92,278	101,444	85,985	96,600	102,586	
<b>402-MUNICIPAL BUILDING</b>							
090 .	WAGES MAINTENANCE	93,173	118,967	119,167	85,188	87,806	JJ
100 .	MATERIAL & SUPPLIES	32,796	8,846	7,294	12,000	14,500	
110 .	UTILITY EXPENSES	44,944	75,362	42,029	70,000	74,550	
200 .	GENERAL EXPENSES	60,360	70,286	50,161	77,500	72,425	
400 .	MAINTENANCE REPAIRS	68,649	48,949	40,826	33,870	31,970	
	SUBTOTAL	299,922	322,409	259,478	278,558	281,251	
<b>410-POLICE</b>							
020 .	SALARY-SUPVR	1,369,930	1,500,779	1,143,519	1,613,673	1,680,138	JJ
030 .	SALARY - NON SUPVR	1,672,320	1,714,040	1,401,121	1,910,516	2,046,774	JJ
050 .	CROSSING GUARDS	23,210	27,271	20,383	24,794	28,445	JJ
080 .	SALARY-CLERKS	75,611	78,408	60,944	80,880	105,692	JJ
091 .	OTHER COMPENSATION	233,755	270,915	142,773	125,000	125,000	JJ
100 .	M & S - C OF P	265	682	1,519	650	700	
101 .	M & S - AI	3,702	3,038	445	3,300	3,300	
102 .	M & S - JI	324	243	104	350	350	
103 .	M & S - PATROL	16,294	4,266	10,210	10,500	11,300	
104 .	M & S - TRAFFIC	482	793	46	750	1,000	
105 .	M & S - CLERK	1,218	1,194	303	1,250	1,350	
107 .	M & S - ANIMAL CONTROL	0	0	0	250	250	
108 .	M & S - COMMUNICATION	83	505	0	600	600	
120 .	UNIFORMS - C OF P	0	0	0	700	700	
121 .	UNIFORMS - AI	0	0	0	1,800	1,800	
122 .	UNIFORMS - JI	0	0	0	900	900	
123 .	UNIFORMS - PATROL	14,028	10,223	9,040	15,625	17,400	
130 .	PISTOL RANGE	21,687	700	0	0	0	
200 .	GEN. EXP. C OF P	54,889	64,837	37,070	47,000	50,000	
201 .	GEN. EXP. - AI	7,400	6,743	6,847	7,475	7,535	

**SPRINGFIELD TOWNSHIP  
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<b>01</b>		<b>GENERAL FUND</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	
<b>OBJ</b>		<b>ACCOUNT NAME</b>	<b>ACTUAL</b>	<b>ACTUAL</b>	<b>09/30/23</b>	<b>BUDGET</b>	<b>REQUEST</b>	<b>NOTES</b>
	202 .	GEN. EXP. JI	420	1,070	0	695	695	
	203 .	GEN. EXP. PATROL	1,099	5,730	1,456	1,500	2,000	
	204 .	GEN. EXP. - TRAFFIC	518	778	0	500	500	
	206 .	GEN EXP. - RESEARCH	533	548	0	500	700	
	208 .	COMMUNICATIONS - GEN	5,966	6,782	3,881	6,300	6,300	
	210 .	ADVERTISING & PRINTING	765	990	380	1,000	1,000	
	300 .	COMMUNICATIONS - C OF P	811	1,813	1,021	0	0	
	308 .	COMMUNICATIONS	12,885	11,988	7,815	11,500	11,500	
	400 .	M & R - C OF P	759	466	914	1,100	1,250	
	401 .	M & R - AI	115	351	275	500	500	
	402 .	M & R - JI	0	0	0	300	300	
	403 .	M& R - PATROL	194	0	0	425	425	
	404 .	M & R - TRAFFIC	1,670	2,820	688	2,000	2,000	
	405 .	M & R - CLERK	1,103	-83	0	750	750	
	406 .	M & R - RESEARCH	1,829	874	0	2,150	2,150	
	408 .	COMMUNICATIONS M & R	909	1,645	183	2,000	2,500	
	500 .	VEHICLE EXPENSE	90,756	120,733	67,878	123,200	112,500	
		SUBTOTAL	3,615,532	3,841,143	2,918,815	4,000,433	4,228,304	
<b>412-AMBULANCE ASSOCIATION</b>								
	100	AMBULANCE GARAGE	3,701	2,364	2,184	3,000	3,000	
	900	WAGES - AMBULANCE	0	0	0	0	0	<b>JJ</b>
		SUBTOTAL	3,701	2,364	2,184	3,000	3,000	
<b>413-FIRE/EMS PROTECTION</b>								
	040 .	SALARY FIRE MARSHAL	45,806	45,579	34,612	47,364	48,903	<b>JJ</b>
	100 .	MATERIALS & SUPPLIES	0	170	0	100	200	
	140 .	HYDRANT SERVICE	121,801	103,706	53,707	107,652	107,652	<b>T</b>
	200 .	GENERAL EXPENSES	5,328	7,868	617	3,250	3,550	
	220 .	INSURANCE	0	0	0	0	0	
	300 .	COMMUNICATION EXPENSE	1,754	3,262	686	1,000	1,250	
	400 .	MAIN. & REPAIRS	0	21,006	0	0	0	
	500 .	VEHICLE EXPENSE	9,816	0	11,725	22,000	22,500	
	600 .	VOLUNTEER INCENTIVES	23,500	25,500	0	25,000	50,000	
	900 .	CONTRIBUTIONS	564,309	588,735	618,595	618,595	641,740	<b>II</b>
		SUBTOTAL	772,313	795,827	719,942	824,961	875,795	
<b>416-COMMUNITY PLANNING</b>								
	030.	SALARY STAFF	190,634	194,268	147,514	201,861	220,422	<b>JJ</b>
	100 .	MAT & SUPPLIES	0	521	266	750	450	
	200 .	GENERAL EXPENSE	42,012	23,868	20,578	25,000	27,900	
	300 .	BUILDING INSPECTIONS	90,401	101,465	70,007	97,500	97,500	
	400 .	ELECTRICAL INSPECTIONS	42,039	50,657	33,301	37,500	44,500	
	900 .	PLANNING COMMISSION	12,600	14,847	6,426	14,352	14,478	<b>DD</b>
		SUBTOTAL	377,686	385,626	278,092	376,963	405,250	
<b>417-CIVIL DEFENSE</b>								
	200 .	EMERGENCY PREPARE.	0	0	0	500	500	
		SUBTOTAL	0	0	0	500	500	

SPRINGFIELD TOWNSHIP  
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01 OBJ	GENERAL FUND ACCOUNT NAME	2021 ACTUAL	2022 ACTUAL	2023 09/30/23	2023 BUDGET	2024 REQUEST	NOTES
<b>424-REFUSE COLLECTION</b>							
090	WAGES REFUSE CREW	864,340	870,746	628,753	781,043	805,805	JJ
100	MAT & SUPPLIES	7,412	3,649	4,157	8,000	8,000	
200	GENERAL EXPENSES	6,484	1,825	3,414	4,500	4,950	
210	COLLECTION EXPENSES	18,680	18,411	18,471	18,500	20,000	
270	TOWNSHIP LANDFILL	965	0	0	6,000	6,000	
280	WASTE DISPOSAL FEES	404,459	397,671	342,190	491,605	503,858	GG
290	RECYCLING EXPENSES	76,009	67,365	82,145	84,095	130,401	
500	VEHICLE EXPENSES	114,840	174,723	144,505	151,800	159,750	
	SUBTOTAL	1,493,189	1,534,390	1,223,634	1,545,543	1,638,764	
<b>430-HIGHWAY - GENERAL</b>							
090	WAGES HIGHWAY CREW	962,332	876,600	665,772	1,119,934	1,153,303	JJ
100	MAT & SUPPLIES	21,888	29,070	16,863	25,500	25,500	
200	GENERAL EXPENSES	25,075	22,390	13,282	22,800	23,450	
230	CREEK MAINTENANCE	41,406	21,269	15,375	35,000	35,000	
400	MAIN. & REPAIRS	38,281	118,121	92,035	48,300	49,400	
500	VEHICLE EXPENSES	119,140	135,090	59,876	132,000	144,000	
	SUBTOTAL	1,208,122	1,202,540	863,203	1,383,534	1,430,653	
<b>431-ENGINEERING</b>							
030	SALARY INSPECTOR	78,764	81,626	59,873	85,241	87,904	JJ
100	MATERIAL & SUPPLIES	0	0	0	0	0	
200	GENERAL EXPENSES	17,347	18,749	9,009	20,000	20,000	U
240	TWP PROJECT SERVICES	24,313	23,077	28,041	60,000	60,000	U
241	REVIEW REIMBURSEMENT	90,664	95,681	34,583	90,000	80,000	U
	SUBTOTAL	211,087	219,134	131,505	255,241	247,904	
<b>434-HIGHWAY - STREET LIGHTS</b>							
010	STREET LIGHTING	83,549	92,141	11,077	59,800	68,280	
100	HWY. TRAFFIC SIGNALS	10,254	344	368	0	0	
	SUBTOTAL	93,804	92,485	11,445	59,800	68,280	
<b>439-RESURFACE HIGHWAY</b>							
260	CONTRACTED SERVICES	174,237	76,647	0	0	0	
	SUBTOTAL	174,237	76,647	0	0	0	

SPRINGFIELD TOWNSHIP  
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01	GENERAL FUND	2021	2022	2023	2023	2024	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	09/30/23	BUDGET	REQUEST	NOTES
<b>440-LIBRARY</b>							
091.	SALARIES STAFF	556,054	575,456	436,561	618,179	638,271	
095.	WAGES - PW MAINT	2,890	2,423	4,819	2,500	2,500	
100.	OFFICE SUPPLIES	6,728	5,480	2,918	7,500	7,500	
110.	FUEL EXPENSES	28,142	37,687	30,699	38,000	39,000	
150.	BOOKS AND MATERIALS	86,253	82,524	71,186	80,000	80,000	
200.	GENERAL EXPENSE	37,081	11,654	39,886	45,000	45,000	
210.	ADVERTISING/PRINTING	565	448	191	500	500	
220.	INSURANCE	0	0	0	2,500	2,500	
300.	COMMUNICATIONS	974	912	686	1,000	1,000	
400.	MAIN. & REPAIRS	37,537	45,331	22,412	45,000	45,000	
600.	MINOR EQUIPMENT	650	55	0	750	500	
	SUBTOTAL	756,875	761,970	609,358	840,929	861,771	
<b>450-PARK &amp; RECREATION</b>							
<b>PROGRAMS</b>							
059.	TRAVEL SOFTBALL	0	0	0	0	0	
060.	SOFTBALL	500	1,394	1,225	4,075	0	
061.	SOFTBALL CAMP	0	0	0	955	955	
062.	FISHING	3,000	2,000	2,000	2,500	2,500	
064.	TENNIS	19,007	0	6,200	7,377	7,377	
066.	YOUTH BASKETBALL	9,696	15,267	6,668	8,358	21,000	
067.	TRAVEL BASKETBALL	22,915	24,279	1,800	4,100	0	
068.	FIELD HOCKEY	0	16,700	0	0	2,700	
069.	JR SOCCER	0	0	0	0	0	
070.	YOUTH SOCCER LEAGUE	21,044	10,811	15,435	21,000	19,600	
071.	SOCCER CAMP	10,646	22,121	24,976	3,465	3,465	
072.	BASKETBALL CAMP	43,871	15,825	10,905	4,194	3,020	
073.	KIDZ KLUBHOUSE	15,177	21,674	26,059	30,000	30,329	
074.	SDST CAMPS	12,638	14,550	16,350	12,700	11,200	
076.	EXPERIMENTAL PROGRAMS	13,949	3,022	1,765	5,050	5,050	
078.	SKI TICKETS	0	0	0	0	0	
079.	THEATRE CAMP	5,700	5,074	6,413	4,170	4,170	
180.	GOLF CLINIC	14,550	0	1,500	6,400	6,400	
181.	CREATIVE ARTS	20,638	25,796	42,597	6,700	6,700	
182.	FITNESS	26,929	32,108	18,265	3,880	3,880	
184.	EDUCATIONAL	9,535	5,310	1,500	1,135	1,135	
185.	CONCERTS IN PARK	3,000	2,900	3,225	4,000	4,000	
186.	AMUSEMENT PARK TKTS	0	0	0	0	0	
187.	SCIENCE CAMP	8,765	3,750	6,120	3,280	3,180	
188.	FOOTBALL CAMP	7,781	15,454	7,950	3,320	3,320	
189.	BASEBALL CAMP	900	0	0	1,620	860	
191.	LACROSSE CAMP	2,085	2,250	2,343	1,620	860	
193.	ORELAND BBALL LEAGUE	0	0	0	3,100	3,670	
	SUBTOTAL	272,324	240,285	203,295	142,999	145,371	EE

SPRINGFIELD TOWNSHIP  
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01 OBJ	GENERAL FUND ACCOUNT NAME	2021 ACTUAL	2022 ACTUAL	2023 09/30/23	2023 BUDGET	2024 REQUEST	NOTES
<b>451-PARK &amp; RECREATION</b>							
<b>ADMINISTRATION</b>							
010.	GEN. ADMINISTRATION	113,282	115,408	86,041	118,954	124,880	JJ
020.	MAINT & REPAIRS WAGES	88,930	87,225	65,741	96,419	98,931	JJ
200.	GENERAL EXPENSES	25,659	22,878	23,052	24,968	28,250	
400.	M & R PARK LANDS	57,927	48,506	18,084	45,000	50,000	
420.	M & R CONTRACTED SVCS	59,747	67,714	65,491	42,000	47,000	
425.	RECREATION HALL	31,389	42,004	28,113	35,000	39,350	
482.	FLOURTOWN CC	2,134	6,040	7,148	0	0	
	SUBTOTAL	379,069	389,775	293,669	362,341	388,411	
<b>464-AUTO FLEET WAGES</b>							
090.	AUTO FLEET WAGES	188,089	176,395	134,309	201,796	207,523	JJ
	SUBTOTAL	188,089	176,395	134,309	201,796	207,523	
<b>470-EMPLOYEE BENEFITS</b>							
010.	SALARY PENSION MMO	335,874	70,751	9,322	130,813	226,828	X
011.	SALARY PENSION EXP	9,750	9,275	6,100	9,500	9,275	
015.	SALARY DEF CONTR MMO	45,778	56,999	42,729	57,168	51,489	X
030.	LIFE, ADD & LTD	26,195	28,907	20,773	29,189	21,597	Y
040.	MEDICAL INSURANCE	1,631,282	1,672,725	1,481,075	1,782,373	1,867,222	Y
050.	POLICE PENSION MMO	323,832	228,587	38,025	460,203	572,994	X
051.	POLICE PENSION EXP	6,850	5,925	4,050	7,500	7,500	
060.	UNEMPLOYMENT	9,645	9,888	8,385	11,030	11,040	Z
066.	PAYROLL PRIOR YR ADJ	0	0	0	0	0	
080.	HOURLY PENSION MMO	299,455	301,714	51,973	346,397	273,761	X
081.	HOURLY PENSION EXP	6,850	5,925	4,050	6,000	6,000	
091.	PENSION EXPENSE OTHER	0	0	0	500	500	
095.	POST EMPLOYMENT PMT	24,098	14,794	6,397	15,500	12,500	
100.	EMPLOYER FICA	236,592	231,762	176,446	250,209	259,873	W
101.	EMPLOYER MEDICARE	101,914	102,190	77,988	109,425	114,176	W
150.	TUITION REIMB	7,425	9,905	305	7,500	5,000	
	SUBTOTAL	3,065,541	2,749,347	1,927,618	3,223,307	3,439,755	
<b>471-INSURANCE</b>							
010.	PROPERTY	46,297	62,588	93,808	103,391	175,150	S
020.	CRIME	1,798	1,668	11,176	1,593	1,760	S
030.	AUTO LIABILITY	19,091	18,392	20,616	20,615	20,239	S
040.	AUTO PHYS. DAMAGE	10,727	13,004	16,064	16,064	20,281	S
050.	GENERAL LIABILITY	27,586	28,272	32,104	32,104	33,861	S
060.	POLICE LIABILITY	32,723	23,196	24,892	24,893	26,552	S
070.	PUB. OFFICIALS	24,937	26,336	28,692	28,692	33,337	S
080.	HEART & LUNG PREMIUM	8,275	9,620	9,996	9,995	11,427	S
100.	WKRS COMPENSATION	233,027	218,355	190,222	217,501	216,397	S
S10.	UST INDEM FUND	0	0	0	825	825	
	SUBTOTAL	404,461	401,431	427,570	455,673	539,829	
<b>485-DEBT RETIREMENT</b>							
100.	TAX ANTICIPAT. LOAN	0	0	0	0	0	
	SUBTOTAL	0	0	0	0	0	

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01	GENERAL FUND	2021	2022	2023	2023	2024	
OBJ	ACCOUNT NAME	ACTUAL	ACTUAL	09/30/23	BUDGET	REQUEST	NOTES
<b>490-REFUNDS&amp;REIMBURSEMENTS</b>							
	010. MISC REFUNDS	1,039	4,888	4,024	500	500	
	020. POLICE COMM RELATIONS	386	1,072	3,064	1,500	2,500	
	040. FEES - COLLECTION	0	0	0	750	750	
	100. PRIOR YR ADJ	0	0	0	1,000	1,000	
	101. TRANSFERS TO AGENCIES	137,493	173,258	171,472	160,000	160,000	E
	SUBTOTAL	138,918	179,218	178,560	163,750	164,750	
<b>492 INTERFUND TRANSFERS</b>							
	300. INTERFUND OPERATING	1,333,191	1,509,945	0	1,829,894	1,910,772	P
	SUBTOTAL	1,333,191	1,509,945	0	1,829,894	1,910,772	
	<b>TOTAL FOR GENERAL FUND</b>	15,771,627	15,870,351	10,965,409	16,937,051	17,859,573	

SPRINGFIELD TOWNSHIP  
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OBJ	RECYCLING FUND ACCOUNT NAME	2021 EXPENDED	2022 EXPENDED	2023 9/30/2023	2023 BUDGET	2024 REQUEST	REF.
	<b>02.100</b>						
<b>02.436</b>	<b>RECYCLING</b>						
<b>010</b>	NEWSPAPER RECYCLING	-	-	-	-	-	
<b>020</b>	RECYCLING CENTER	-	3,691	-	-	-	
<b>030</b>	CONSORTIUM	-	-	-	-	-	
	SUBTOTAL	-	3,691	-	-	-	
<b>02.490</b>	<b>TRANS. TO GEN. FUND</b>						
<b>300</b>	TRANS. TO GEN. FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>02</b>	<b>TOTALS</b>						
	<b>RECYCLING FUND</b>	-	3,691	-	-	-	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

AMENDED  
10/18/2023

OBJ	CAPITAL RESERVE ACCOUNT NAME	2021 EXPENDED	2022 EXPENDED	2023 9/30/2023	2023 BUDGET	2024 REQUEST	REF.
	<b>30.100</b>						
<b>30.400</b>	<b>ADMINISTRATION</b>						
<b>050</b>	TWP. COMPUTER EQUIP	-	-	3,495	20,000	17,500	Q
<b>070</b>	AUTO - ADMINISTRATION	-	-	-	-	-	
	SUBTOTAL	-	-	3,495	20,000	17,500	
<b>30.402</b>	<b>MUNICIPAL BLDG.</b>						
<b>603</b>	TWP. & ACCESSORY BLDGS.	-	500	-	35,000	40,000	Q
<b>604</b>	BLACK HORSE INN	328	-	-	-	-	
<b>605</b>	UNDERGROUND TANKS	-	-	-	-	-	
	SUBTOTAL	328	500	-	35,000	40,000	
<b>30.410</b>	<b>POLICE PROTECTION</b>						
<b>030</b>	POLICE EQUIPMENT	109,239	1,482	3,630	22,700	65,200	Q
<b>046</b>	TRAFFIC SIGNALS	-	-	-	5,000	5,000	Q
<b>070</b>	POLICE VEHICLES	41,123	84,305	12,555	110,000	55,000	Q
<b>090</b>	POLICE DISCRETIONARY	-	-	-	-	-	
	SUBTOTAL	150,361	85,787	16,185	137,700	125,200	
<b>30.413</b>	<b>FIRE /EMS PROTECTION</b>						
<b>030</b>	RADIOS	-	-	-	-	-	
<b>040</b>	FIRE MAPS	-	-	-	-	-	
<b>050</b>	EQUIPMENT CONTRIBUTION	-	60,000	-	-	-	
<b>370</b>	FEMA REPAIRS & MAINT.	8,132	114,588	591,721	-	-	
	SUBTOTAL	8,132	174,588	591,721	-	-	
<b>30.416</b>	<b>PLANNING &amp; ZONING</b>						
<b>030</b>	PLANNING & ZONING	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.424</b>	<b>REFUSE - GENERAL</b>						
<b>020</b>	RECYCLING	-	-	-	-	-	
<b>060</b>	EQUIPMENT	-	-	-	-	-	
<b>270</b>	LANDFILL	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30.430</b>	<b>HIGHWAY - GENERAL</b>						
<b>020</b>	STORM SEWER MAPPING	-	-	-	-	-	
<b>030</b>	RADIO - PUBLIC WORKS	-	-	-	500	-	
<b>050</b>	OFFICE EQUIPMENT	-	-	910	1,000	2,500	Q
<b>060</b>	OTHER EQUIPMENT	-	546	-	3,000	11,300	Q
<b>070</b>	AUTO.FLEET- HIGHWAY	46,400	29,156	-	265,200	276,600	Q
	SUBTOTAL	46,400	29,702	910	269,700	290,400	
<b>30.437</b>	<b>CAPITAL IMPROVEMENTS</b>						
<b>083</b>	CRITICAL BRIDGES	-	-	-	5,000	5,000	Q
<b>833</b>	STREET FURNITURE	-	-	-	-	15,000	Q
<b>834</b>	ERDENHEIM PEDESTRIAN	-	-	-	-	-	
<b>837</b>	LAUREL BEECH	-	-	-	-	-	
<b>838</b>	CONCRETE CHANNELS	-	-	-	-	-	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

OBJ	CAPITAL RESERVE ACCOUNT NAME	2021 EXPENDED	2022 EXPENDED	2023 9/30/2023	2023 BUDGET	2024 REQUEST	REF.
	<b>30.100</b>						
839	ORELAND VILLAGE PAVING	-	-	-	-	-	
840	ARLINGHAM/SUNNYBROOK	-	-	-	-	-	
841	BROOKSIDE RD STORM SWR	-	-	-	-	-	
845	1200 RENOVATIONS	-	-	-	-	-	
850	MUNICIPAL CAMPUS	1,872	-	-	-	-	
900	BUDGET CARRYOVER	900,462	536,630	1,900,239	-	-	
	SUBTOTAL	902,335	536,630	1,900,239	5,000	20,000	
	<b>30.440 LIBRARY RESTRICTED</b>						
030	LIBRARY ALL RESTRICTED	-	-	-	-	-	
050	OFFICE EQUIPMENT	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	<b>30.450 PARK &amp; RECREATION</b>						
010	PARK AND RECREATION	-	4,089	-	-	-	
080	RECREATION CENTER	-	-	-	25,000	-	
082	COUNTRY CLUB	17,398	18,090	18,797	65,000	65,000	
083	BYSHER FIELDS	-	2,357	-	-	-	
084	McKELVIE PARK	-	-	-	8,500	20,500	Q
085	MARLOW FIELD	-	-	-	-	11,000	Q
086	CISCO PARK	-	-	-	10,000	13,200	Q
087	PARKLANDS	-	212,380	1,500	-	-	
088	WYNDHILL PARK	-	-	-	13,700	7,500	Q
089	TRAYMORE PARK	-	-	-	-	-	
090	LAUREL BEECH PARK	-	-	-	-	-	
	SUBTOTAL	17,398	236,916	20,297	122,200	117,200	
	<b>30.460 COMMUNITY DEV.</b>						
001	ARPA EXPENSES	18,407	213,808	710,046	-	-	
	SUBTOTAL	18,407	213,808	710,046	-	-	
	<b>30.471 DEBT PRINCIPAL</b>						
000	DEBT PRINCIPAL	292,000	-	-	-	-	
	SUBTOTAL	292,000	-	-	-	-	
	<b>30.472 DEBT INTEREST</b>						
000	DEBT INTEREST	129,983	-	58,900	-	-	
	SUBTOTAL	129,983	-	58,900	-	-	
	<b>30.486 CAPITAL LOAN</b>						
000	EAST MILL ROAD BRIDGE	-	-	-	-	-	
020	MONT. AVENUE DRAINAGE	-	-	-	-	-	
030	CAPITAL LOAN	-	-	-	-	-	
040	STATION AVE CONST.	-	-	-	-	-	
050	MUNICIPAL CAMPUS	-	610,150	-	609,800	609,174	N
060	STORMWATER IMPROVEMNT	-	-	-	-	-	
	SUBTOTAL	-	610,150	-	609,800	609,174	

SPRINGFIELD TOWNSHIP  
 PROPOSED BUDGET  
 BUDGET YEAR 2024

AMENDED  
 10/18/2023

OBJ	CAPITAL RESERVE ACCOUNT NAME	2021 EXPENDED	2022 EXPENDED	2023 9/30/2023	2023 BUDGET	2024 REQUEST	REF.
	<b>30.100</b>						
<b>30.490</b>	<b>OTHER FINANCING USES</b>						
<b>300</b>	TRANSFER - GENERAL FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	<b>GEN JOURNAL ADJUSTMENTS</b>	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>30</b>	<b>TOTALS</b>						
	<b>CAPITAL RESERVE</b>	<b>1,565,344</b>	<b>1,888,081</b>	<b>3,301,793</b>	<b>1,199,400</b>	<b>1,219,474</b>	

SPRINGFIELD TOWNSHIP  
PROPOSED BUDGET  
BUDGET YEAR 2024

OBJ	HIGHWAY AID ACCOUNT NAME	2021 EXPENDED	2022 EXPENDED	2023 9/30/2022	2023 BUDGET	2024 REQUEST	REF.
	<b>35.100</b>						
<b>35.43</b>	<b>EQUIPMENT</b>						
<b>740</b>	MAJOR EQUIPMENT	-	41,050	-	-	-	
	SUBTOTAL	-	41,050	-	-	-	
<b>35.432</b>	<b>ICE &amp; SNOW REMOVAL</b>						
<b>100</b>	MATERIALS&SUPPLIES	59,333	62,936	-	115,000	115,000	
<b>260</b>	EQUIPMENT RENTAL	8,438	3,038	-	5,000	5,000	
<b>400</b>	MAIN. & REPAIRS	-	-	-	-	-	
	SUBTOTAL	67,771	65,973	-	120,000	120,000	
<b>35.433</b>	<b>ST. SIGNS &amp; MARKINGS</b>						
<b>030</b>	TRAFFIC SIGN. ENERGY	4,142	4,204	3,817	4,300	5,100	
<b>100</b>	MATERIALS&SUPPLIES	8,811	7,801	11,266	13,000	13,000	
<b>400</b>	MAIN. & REPAIRS	22,765	-	-	-	-	
	SUBTOTAL	35,718	12,005	15,083	17,300	18,100	
<b>35.434</b>	<b>ST. LIGHT REPAIRS</b>						
<b>030</b>	ST. LIGHT ENERGY	55,939	59,405	74,580	59,400	64,800	
<b>100</b>	ST. LIGHT MAINTEN.	18,678	3,479	285	8,000	8,000	
	SUBTOTAL	74,617	62,884	74,865	67,400	72,800	
<b>35.436</b>	<b>STORMSEWER&amp;DRAINS</b>						
<b>400</b>	ST. SEWER MAIN.	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>35.438</b>	<b>HWY.MAIN &amp; REPAIRS</b>						
<b>100</b>	MATERIAL & SUPPLIES	4,222	6,194	5,976	17,000	17,000	
<b>260</b>	CONTRACTED SERVICES	-	-	-	-	-	
<b>270</b>	ADA SERVICES	-	-	-	-	-	
<b>280</b>	MICRO RESURFACING	-	-	-	20,000	-	
<b>430</b>	EQUIPMENT RENTAL	5,389	8,533	10,727	19,000	15,000	
	SUBTOTAL	9,611	14,728	16,703	56,000	32,000	
<b>35.439</b>	<b>HWY. - RESURFACE</b>						
<b>260</b>	CONTRACTED SERVICES	299,021	351,915	378,219	300,000	325,000	
	SUBTOTAL	299,021	351,915	378,219	300,000	325,000	
<b>35.490</b>	<b>TRAN. TO GEN.FUND</b>						
<b>300</b>	TRAN. TO GEN.FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
<b>35</b>	<b>TOTALS</b>						
	<b>HIGHWAY AID FUND</b>	<b>486,738</b>	<b>548,555</b>	<b>484,870</b>	<b>560,700</b>	<b>567,900</b>	

**SPRINGFIELD TOWNSHIP**  
**PROPOSED BUDGET**  
**BUDGET YEAR 2024**

AMENDED  
 10/18/2023

		2022 EXPENDED	2023 YTD	2023 BUDGET	2024 REQUEST
<b>01.100</b>	<b>GENERAL FUND</b>	15,870,351	10,965,409	16,937,051	17,859,573
<b>02.200</b>	<b>RECYCLING FUND</b>	3,691	0	0	0
<b>30.100</b>	<b>CAPITAL RESERVE</b>	1,888,081	3,301,793	1,199,400	1,219,474
<b>35.100</b>	<b>HIGHWAY AID</b>	548,555	484,870	560,700	567,900
		18,310,678	14,752,072	18,697,151	19,646,947

**SUMMARY OF GENERAL OPERATING FUND  
2024 PRELIMINARY BUDGET**

	<u>2023 Budget</u>	%	<u>2024 Budget</u>	%
Opening Balance	579,801	3.10%	635,732	3.24%
<b>RECEIPTS</b>				
Real Estate Taxes	5,977,413	31.97%	6,066,623	30.88%
Local Enabling Taxes	5,938,000	31.76%	6,288,000	32.00%
Licenses & Permits	871,650	4.66%	966,250	4.92%
Fines	53,250	0.28%	52,750	0.27%
Interest & Rents	238,703	1.28%	364,547	1.86%
Grants and Gifts	698,862	3.74%	760,280	3.87%
Departmental Earnings	1,882,212	10.07%	1,989,932	10.13%
Miscellaneous	295,300	1.58%	288,515	1.47%
Refunds	401,860	2.15%	446,944	2.27%
Tax Anticipation Note	-	0.00%	-	0.00%
Capital Loan	-	0.00%	-	0.00%
Transfers from other Funds	1,760,100	9.41%	1,787,374	9.10%
<b>TOTAL RECEIPTS</b>	<b>18,117,350</b>	96.90%	<b>19,011,215</b>	96.76%
<b>TOTAL CASH &amp; RECEIPTS</b>	<b>18,697,151</b>	100.00%	<b>19,646,947</b>	100.00%
<b>EXPENDITURES</b>				
Administration	891,229	4.77%	919,104	4.68%
Tax Collection	96,600	0.52%	102,586	0.52%
Municipal Buildings	278,558	1.49%	281,251	1.43%
Police Protection	4,000,433	21.40%	4,228,304	21.52%
Emergency Medical Service	3,000	0.02%	3,000	0.02%
Fire Protection	824,961	4.41%	875,795	4.46%
Planning and Zoning	376,963	2.02%	405,250	2.06%
Civil Defense	500	0.00%	500	0.00%
Health and Sanitation	-	0.00%	-	0.00%
Sanitary Sewer	-	0.00%	-	0.00%
Refuse Collection & Disposal	1,545,543	8.27%	1,638,764	8.34%
Highways	1,383,534	7.40%	1,430,653	7.28%
Engineering	255,241	1.37%	247,904	1.26%
Street Lighting	59,800	0.32%	68,280	0.35%
Highway Recycling	-	0.00%	-	0.00%
Library	840,929	4.50%	861,771	4.39%
Parks and Recreation	505,340	2.70%	533,782	2.72%
Auto Fleet Wages	201,796	1.08%	207,523	1.06%
Employee Benefits	3,223,307	17.24%	3,439,755	17.51%
Insurance	455,673	2.44%	539,829	2.75%
Tax Anticipation Note	-	0.00%	-	0.00%
Refunds and Reimbursements	163,750	0.88%	164,750	0.84%
Interfund Transfers	1,829,894	10.80%	1,910,772	10.70%
<b>TOTAL - GENERAL OPERATING EXPENSE</b>	<b>16,937,051</b>	90.59%	<b>17,859,573</b>	90.90%
Consortium Recycling	-	0.00%	-	0.00%
Capital Expense	1,199,400	6.41%	1,219,474	6.21%
Sewer Reserve	-	0.00%	-	0.00%
Highway Aid	560,700	3.00%	567,900	2.89%
<b>TOTAL EXPENDITURES</b>	<b>18,697,151</b>	100.00%	<b>19,646,947</b>	100.00%

**SUMMARY FUND BALANCES  
PROPOSED BUDGET  
BUDGET YEAR 2024**

AMENDED  
10/18/2023

	<u>GENERAL OPERATING FUND</u>	<u>RECYCLING FUND</u>	<u>CAPITAL RESERVE FUND</u>	<u>HIGHWAY AID FUND</u>	<u>MEMO BALANCE</u>
<u>Receipts</u>					
Balance 1/1/24	635,732	236,000	4,023,259	1,259,856	6,154,847
Total Receipts	17,223,841	5,697	129,250	603,050	17,961,838
Transfers	1,787,374	-	1,910,772	-	3,698,146
Total Available	19,646,947	241,697	6,063,281	1,862,906	27,814,831
<u>Expenditures</u>					
General Fund	17,859,573	-	-	-	17,859,573
Recycling Fund	-	-	-	-	-
Capital Fund	1,219,474	-	1,219,474	-	2,438,948
Highway Fund	567,900	-	-	567,900	1,135,800
Total Expenditures	19,646,947	0	1,219,474	567,900	21,434,321
Unappropriated Funds	---	241,697	4,843,807	1,295,006	6,380,510
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Total Expenditures and Unapprop. Funds	19,646,947	241,697	6,063,281	1,862,906	27,814,831