



PRELIMINARY BUDGET

Fiscal Year 2026 (Presented Nov. 2026)



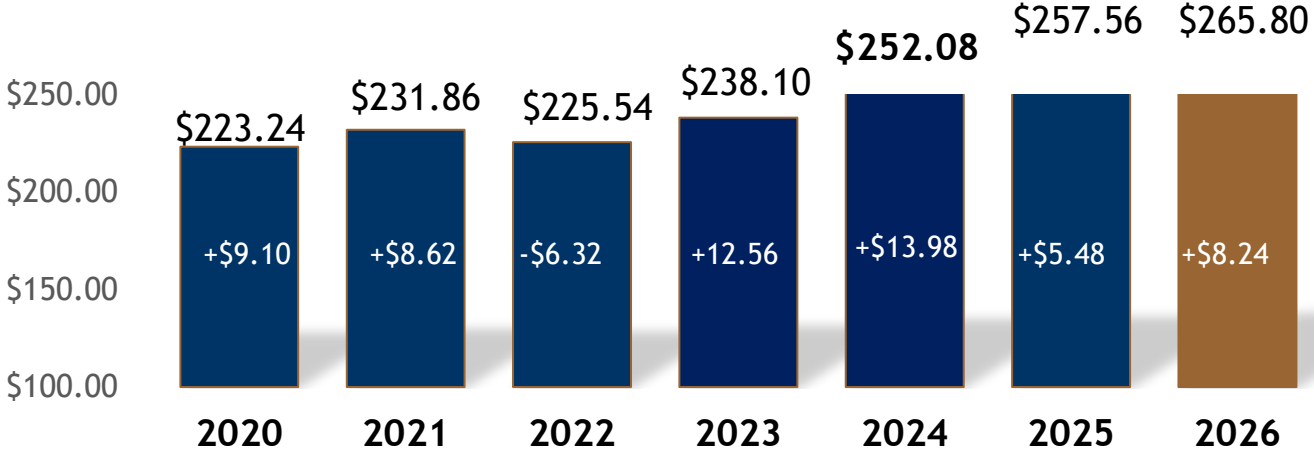
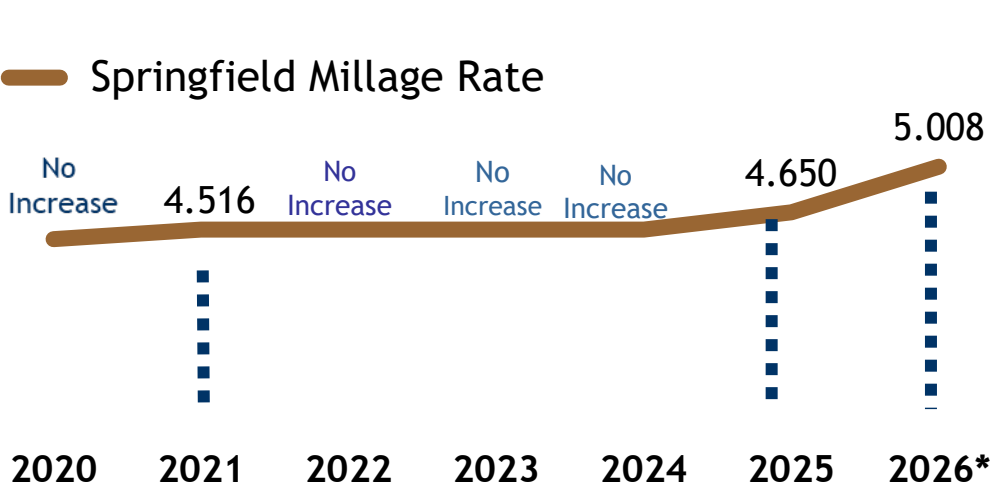
EXPENSES

- The *PRELIMINARY* 2026 general operating budget of **\$21,173,124**
\$855,937 or 4.2% **MORE** than adopted in 2025.
- Attributed to :
 - ❑ Increases in public safety wages and equipment, fire protection, employee wages, insurances, library services, parks and recreation expenditures and highway maintenance activities.



The *PRELIMINARY* 2026 Budget proposes:

7.7% Real Estate Tax Increase and a **\$8.24 per Household Refuse Fee Increase**



Millage Rate History 2020-2026

Refuse Fee History 2020-2026

PRELIMINARY
BUDGET **2026**

Asterisks (*) signify preliminary 2026 figures



2026 Millage Rate: 5.008
(7.7% INCREASE)

2026 Refuse Fee: \$265.80
(\$8.24 INCREASE)

COST FOR TYPICAL TAXPAYER (RE Taxes)

2025 Real Estate Tax @ 4.650 mills	\$ 815.60
2026 Real Estate Tax @ 5.008 mills	\$ 878.40
AVERAGE CHANGE (per household)	\$62.79

COST FOR TYPICAL TAXPAYER (Refuse)

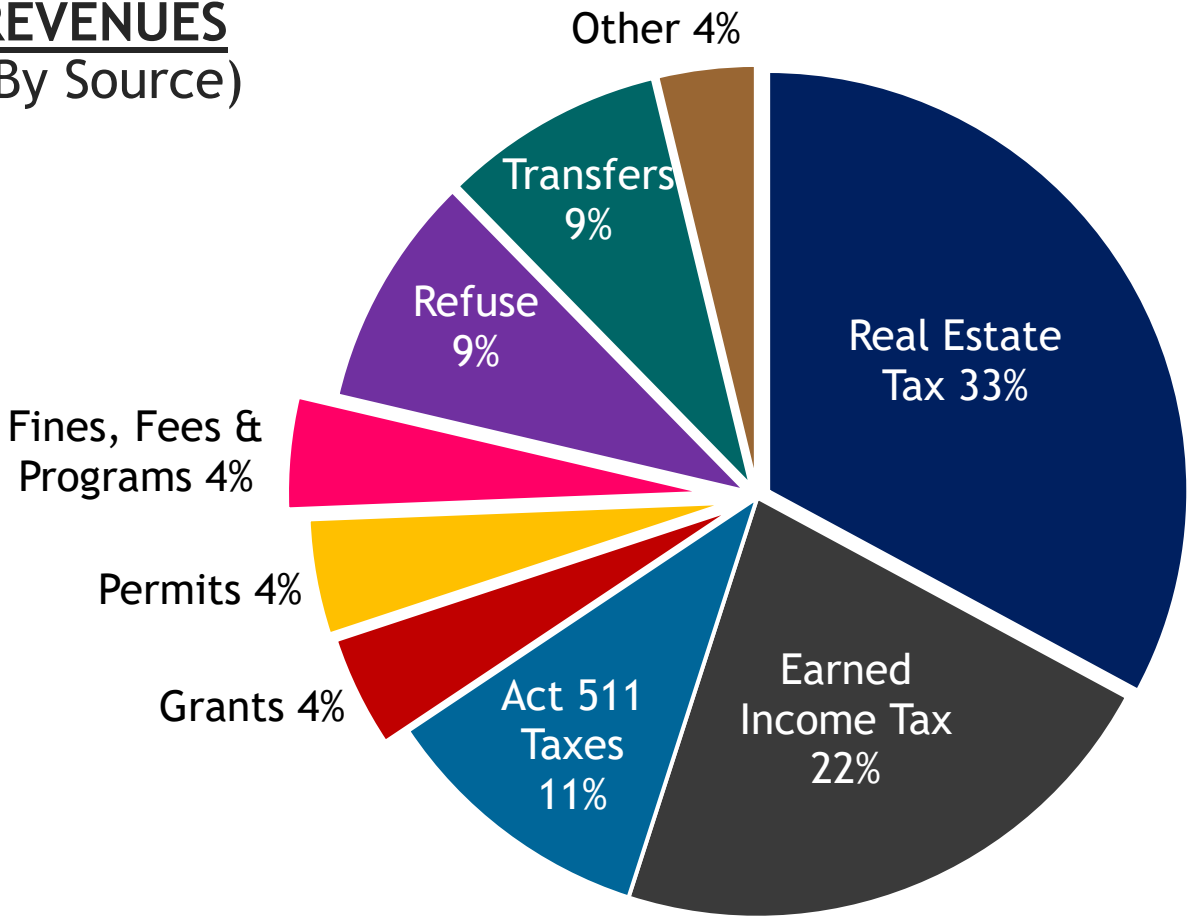
2025 Refuse Service Fee	\$ 257.56
2026 Refuse Service Fee	\$ 265.80
AVERAGE INCREASE (per household)	+ \$ 8.24

+ \$71.03 Average Increase (6.6%) in Combined Real Estate Tax & Refuse Fee

Based on an Average Property Valuation of \$175,400 (source: 2000 Census)



**GENERAL FUND
REVENUES**
(By Source)

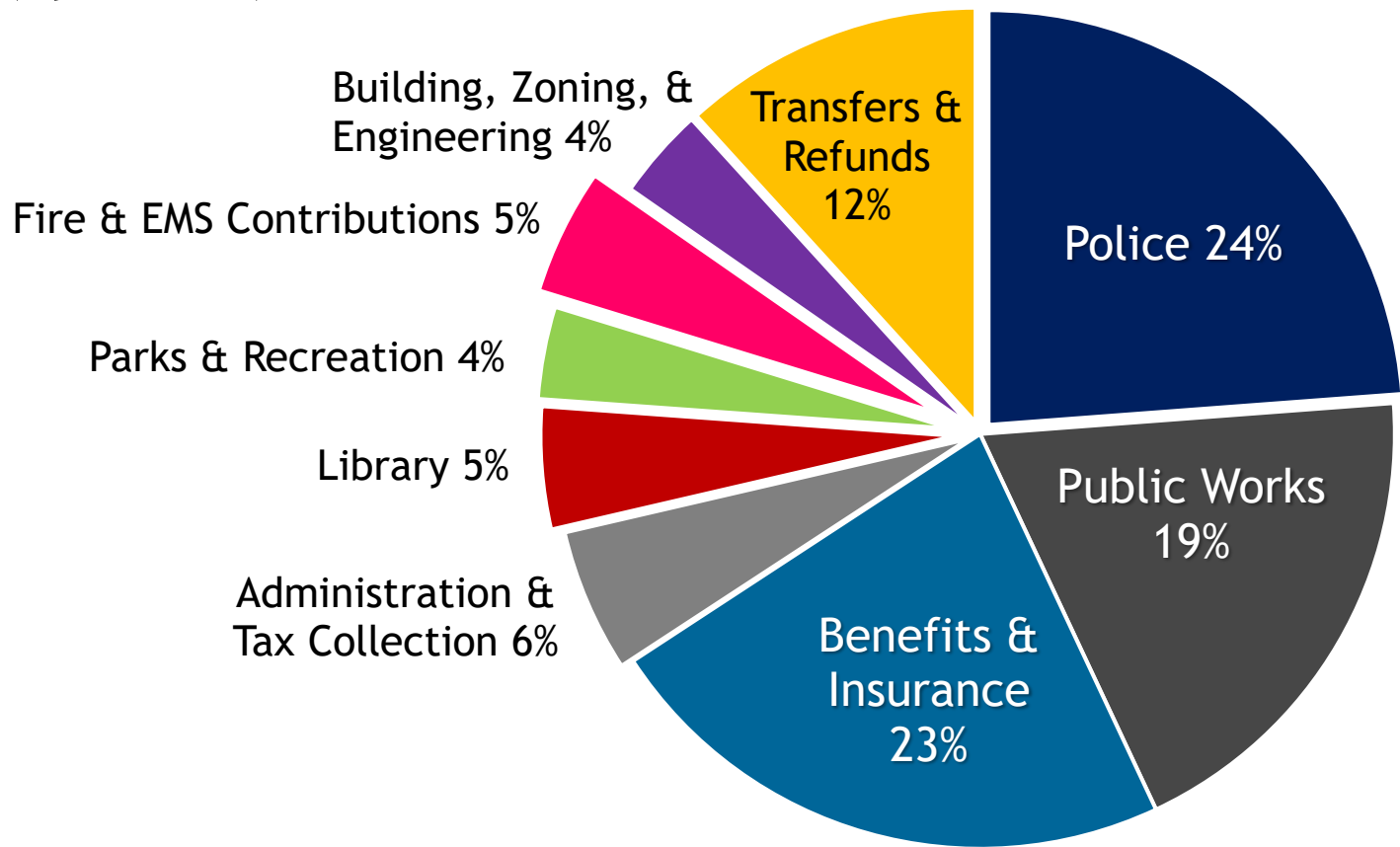


Real Estate Tax	\$	6,737,685
Earned Income Tax	\$	4,525,000
Act 511 Taxes	\$	2,186,500
Grants	\$	880,693
Permits	\$	910,500
Fines, Fees & Programs	\$	881,166
Refuse	\$	1,844,756
Transfers	\$	1,753,719
Other	\$	772,727

TOTAL GF REVENUES	\$	20,492,746
TOTAL AVAILABLE	\$	21,173,124



**GENERAL FUND
EXPENDITURES**
(By Source)



Administration & Tax	\$	1,086,125
Police	\$	4,623,751
Public Works	\$	3,731,587
Benefits & Insurance	\$	4,419,210
Library	\$	926,096
Parks & Recreation	\$	699,548
Fire & EMS Contributions	\$	956,537
Building, Zoning, & Eng.	\$	694,121
Transfers & Refunds	\$	2,282,430
TOTAL GF EXPENSES		\$ 19,419,405

- Following the Budget Presentation on Nov. 12, a Budget Hearing will be conducted on Dec. 10 to accept comments from the public.
- Adoption of the 2026 Budget is anticipated to be part of the Dec. 10, 2025 Business meeting of the Springfield Township Board of Commissioners.

Tentative 2026 Budget Adoption Schedule

