SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2025

AMENDED BY BOC
11/10/2025

01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	9/25/2025	BUDGET	REQUEST	NOTES
100		BALANCE	581,914	579,801	635,732	699,081	699,081	680,378	
300-REAL ESTATE TAXES									
	010 .	R.E.TAXES CURRENT YR.	5,869,885	6,039,780	6,018,261	6,192,240	6,273,015	6,764,219	A
	011 .	CURRENT YR. DISCOUNT	-107,368	-112,120	-110,314	-114,125	-125,460	-135,284	
	015 .	CURRENT YR. PENALTY	19,436	7,786	9,305	6,548	12,500	12,250	
	020 .	RE TAX PRIOR YEAR	95,567	61,535	0	0	90,000	65,000	
	025 .	RE TAX PRIOR YR PEN (DISC)	18,904	9,047	5,086	3,833	9,000	9,000	
	040 .	INTERIM TAXES	102,321	16,507	32,306	3,494	20,000	22,500	B
	045 .	INTERIM PENALTY(DISC)	-656	326	179	39	0	0	
		SUBTOTAL	5,998,089	6,022,861	5,954,823	6,092,030	6,279,055	6,737,685	
310-LOCAL ENABLING TAXES									
	030 .	RE TRANSFER TAX	1,326,058	708,096	746,832	513,897	600,000	675,000	C
	031 .	LESS COMMISSION	-27,640	-14,162	-14,937	-10,278	-12,000	-13,500	
	060 .	MERCANTILE TAXES	314,328	313,069	349,554	249,116	275,000	275,000	C
	070 .	BUSINESS PRIVILEGE	956,301	1,014,678	1,032,018	851,472	925,000	900,000	C
	075 .	LST	368,573	408,086	391,313	228,037	325,000	350,000	
	080 .	EARNED INCOME TAX	4,404,175	4,795,306	4,988,638	2,585,333	4,350,000	4,525,000	KK
		SUBTOTAL	7,341,795	7,225,074	7,493,419	4,417,578	6,463,000	6,711,500	
320-LICENSES AND PERMITS									
	010 .	BEVERAGE TAX	3,350	3,350	3,350	3,200	2,500	3,000	C
	020 .	BUILDING PERMITS	550,021	438,939	335,507	255,822	400,000	375,000	D
	021 -	FIRE PERMITS	3,703	2,180	3,355	3,300	4,000	4,500	D
	040 .	AMUSEMENT DEVICES	0	7,200	3,787	0	500	500	
	051 .	PLUMBING PERMITS	46,815	45,596	45,740	34,860	42,500	45,000	D
	052 .	ELECTRICAL PERMITS	59,994	57,397	48,280	41,364	50,000	50,000	D
	053 .	MECHANICAL PERMITS	24,873	20,484	28,555	27,645	20,000	22,500	
	060 .	HIGHWAY PERMITS	19,472	16,053	35,301	19,508	15,500	20,000	H
	061 .	SUBDIVISION FEES	15,710	2,350	700	0	7,500	5,500	H
	062 .	STORMWATER MGR.	13,743	3,895	4,035	1,142	7,500	7,500	H
	063 .	INSPECTION CHARGES	0	0	0	0	500	500	
	064 .	SEWAGE PERMITS	0	0	0	0	0	0	
	065 .	MISC. FEES	1,275	7,440	2,875	2,175	1,500	1,500	
	070 .	ZONING PETITIONS	20,505	29,455	11,975	11,000	15,000	15,000	D
	080 .	CABLE TELEVISION	371,511	338,985	468,499	178,767	380,000	360,000	J
	090 .	MISC. GENERAL	3,050	2,325	5,300	1,305	0	0	
		SUBTOTAL	1,134,021	975,650	997,259	580,087	947,000	910,500	
330-FINES									
	030 .	DISTRICT JUSTICE	27,998	30,889	17,249	11,426	27,500	25,000	
	040 .	PARKING FINES	3,865	-495	1,516	1,490	1,500	1,500	
	050 .	COUNTY FINES	2,822	8,157	10,198	5,543	6,500	6,500	
	050 .	STATE FINES	7,860	3,509	3,445	0	5,000	5,000	
	060.	LIBRARY FINES	11,462	11,548	9,521	7,627	10,000	9,500	
	070.	OTHER	0	0		0	0	0	
		SUBTOTAL	54,007	53,608	41,928	26,086	50,500	47,500	

SPRINGFIELD TOWNSHIP
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01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	9/25/2025	BUDGET	REQUEST	NOTES
340-INTEREST & RENTS									
	010 .	EARNS. ON INVESTS.	73,727	225,421	203,451	186,443	175,464	172,490	F
	020 .	RENT-COUNTRY CLUB	150,424	190,929	182,832	191,344	163,000	187,500	G
	025 .	RENT-TWP PROPERTIES	119,660	113,313	109,575	87,341	82,694	91,306	G
	030 .	CELL TOWER- FCC	25,261	20,119	22,576	17,388	30,000	30,000	
	040 .	INVEST GAIN (LOSS)	-455,640	165,468	25,375	166,807	0	0	
	050 .	OTHER MISC INCOME	143	65	50	0	0	0	
		SUBTOTAL	-86,425	715,315	543,859	649,322	451,158	481,296	
350-GRANTS & GIFTS									
	010 .	GRANTS - FEDERAL	16,906	596,776	4,613	11,594	0	0	E
	020 .	GRANTS - STATES	852,019	1,171,192	1,345,180	1,051,139	829,570	880,693	E
	030 .	GRANTS - COUNTY	100,705	296,895	200,000	130,000	0	0	E
	040 .	GRANTS/GIFTS (OTHERS)	7,703	1,500	32,000	2,950	0	0	
		SUBTOTAL	977,333	2,066,364	1,581,793	1,195,682	829,570	880,693	
360-CULTURE AND RECREATION									
	050 .	SPONSORS REC PROG	5,250	3,750	3,200	3,500	3,000	3,000	
	059 .	SOFTBALL	0	2,035	0	0	0	0	EE
	060 .	TRAVEL SOFTBALL	2,785	0	0	0	0	0	EE
	061 .	SOFTBALL CAMP	0	0	0	0	2,125	0	EE
	064 .	TENNIS	15,010	6,845	3,770	5,785	4,725	7,350	EE
	066 .	YOUTH BASKETBALL	31,740	38,236	32,390	450	31,500	31,500	EE
	067 .	TRAVEL BASKETBALL	35,310	0	0	0	0	0	EE
	068 .	FIELD HOCKEY	0	0	0	0	0	0	EE
	069 .	SOCCER	6,930	0	0	0	0	0	EE
	070 .	YOUTH SOCCER LEAGUE	23,755	31,140	31,015	29,815	26,400	29,900	EE
	071 .	SOCCER CAMP	21,865	38,190	43,444	27,400	21,000	37,500	EE
	072 .	BASKETBALL CAMP	20,425	22,863	12,925	5,235	19,000	12,900	EE
	073 .	KIDZ KLUBHOUSE	33,795	40,717	56,155	54,635	35,000	52,575	EE
	074 .	DISTRICT CAMPS	22,639	23,625	24,140	18,230	14,250	14,850	EE
	076 .	EXPERIMENTAL PROGRAMS	4,120	4,466	3,258	1,754	7,500	5,020	EE
	078 .	BUS TRIPS	0	0	0	0	0	9,900	EE
	079 .	THEATER CAMP	7,235	8,405	8,245	9,965	5,600	8,600	EE
	180 .	GOLF CLINC	0	1,820	0	10,340	5,250	9,150	EE
	181 .	CREATIVE ARTS	35,725	52,545	38,300	46,320	18,500	30,475	EE
	182 .	FITNESS	39,527	35,821	34,881	22,144	11,400	27,650	EE
	183 .	THEATER TRIPS	0	0	0	0	0	0	EE
	184 .	EDUCATIONAL	7,000	2,030	0	330	2,925	1,650	EE
	185 .	CONCERTS IN THE PARK	0	0	0	0	0	0	EE
	186 .	AMUSEMENT PARK TIX	0	0	0	0	0	0	EE
	187 .	SCIENCE CAMP	5,180	7,940	16,865	25,815	5,100	21,000	EE
	188 .	FOOTBALL CAMP	21,345	15,667	15,260	17,265	7,600	15,200	EE
	189 .	BASEBALL CAMP	0	0	0	0	1,900	1,500	EE
	191 .	LACROSSE CAMP	8,139	3,170	2,265	2,880	1,900	2,250	EE
	195 .	COMMUNITY DAY	0	0	10467	4,925	0	0	
	193 .	ORELAND BBALL LEAGUE	0	0	0	0	0	0	EE
		SUBTOTAL	347,775	339,265	336,580	286,788	224,675	321,970	

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01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	9/25/2025	BUDGET	REQUEST	NOTES
361-GENERAL GOVERNMENT									
	310 .	LIBRARY SERVICES	925	0	0	0	250	200	
	311.	LIBRARY SALES	1,448	1,384	911	0	1,250	1,000	
	900 .	DEED REGISTRATION	1,800	1,300	1,390	700	1,500	1,300	
	901 .	ZONING CERTS.	15,305	13,020	15,000	9,360	15,000	15,000	D
	904 .	XEROX COPIES	20	73	0	0	100	50	
	905 .	MISC SERVICES	0	0	0	200	250	200	
		SUBTOTAL	19,498	15,776	17,301	10,260	18,350	17,750	
362-POLICE									
	500.	ACCIDENT & BURGLAR	5,890	5,515	5,285	2,925	5,500	5,500	
	501 .	FINGERPRINTING	175	225	165	0	200	150	
	502 .	PISTOL RANGE	0	0	150	0	0	0	
	503.	LIVESCAN BOOKING FEES	4,798	6,743	3,924	3,690	5,000	5,000	
	504 .	POLICE - MISC	25	3,710	939	0	2,500	2,000	
		SUBTOTAL	10,888	16,193	10,463	6,615	13,200	12,650	
364.1 SEWER									
	801 .	SEWER - PRIOR YRS.	193	0	720	794	0	0	
	802 .	SEWER - PRIOR YRS. PEN	129	0	964	1,685	0	0	
		SUBTOTAL	322	0	1,684	2,479	0	0	
364.3 REFUSE									
	010 .	SALE RECYCABLES	10,596	4,805	4,089	3,712	0	0	M
	740 .	REFUSE - CURRENT YR.	1,558,116	1,663,061	1,756,555	1,785,006	1,777,847	1,834,756	HH
	741 .	REFUSE - PRIOR YR.	2,948	3,255	5,897	5,801	20,000	5,000	
	744 .	REFUSE - P & I	5,271	3,426	5,256	5,447	2,500	5,000	
	745 .	REFUSE FEE DISCOUNT	(30,207)	(29,534)	(32,821)	(33,473)	0	0	
		SUBTOTAL	1,546,724	1,645,013	1,738,977	1,766,493	1,800,347	1,844,756	
370-MISCELLANEOUS									
	022 .	BLDG. CODES	0	0	0	2,475	0	0	
	025 .	USED EQUIPMENT	50,744	92,895	214,918	74,753	26,500	36,500	I
	026 .	MISC. SALES	609	7,062	650	0	0	0	
	040 .	PUBLIC UTILITY TAX	12,160	10,933	11,471	0	10,500	10,500	
	050 .	REIMBURSEMENT/CREDITS	384,199	445,349	331,860	219,398	219,830	223,926	K
	060 .	WORKERS COMP. DIV.	29,680	16,109	32,682	0	20,000	25,000	K
	065 .	WKR COMP SAL REIMB	2,582	0	12,888	0	2,500	2,500	K
	070 .	UNEMPLOY. DIVIDEND	2,457	2,415	2,380	3,142	2,500	2,500	K
	090 .	COLLECTION OF LIENS	11,134	8,763	282,228	1,154	12,500	10,500	
		SUBTOTAL	493,565	583,526	889,077	300,922	294,330	311,426	

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01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		**ACCOUNT NAME**	**ACTUAL**	**ACTUAL**	**ACTUAL**	**9/25/2025**	**BUDGET**	**REQUEST**	**NOTES**
381-000 REFUNDS									
	001 .	MISC REFUNDS	24,881	295	1	100,758	500	500	
	020 .	POLICE DARE PROGRAM	175	100	0	0	500	250	
	030 .	ENGINEER REVIEW FEES	112,946	44,896	50,917	46,471	50,000	60,000	K
	035 .	LEGAL REVIEW FEES	50,968	37,199	41,121	21,503	35,000	35,000	K
	050 .	PENSION OTHER	0	0	0	0	273,101	265,101	X
	060 .	PENSION REIMB	900	900	450	450	500	450	E
	081.	ESCROW ACCTS	0	0	0	0	0	0	
	090 .	REFUNDS POL SRVS	100,703	138,622	96,639	123,839	90,000	100,000	K
		SUBTOTAL	290,574	222,012	189,128	293,020	449,601	461,301	
385-000 TAX LOAN									
	100 .	TAX ANTICIPATION LOAN	0	0	0	0	0	0	
		SUBTOTAL	0	0	0	0	0	0	
390-TRANS. FROM OTHER FUNDS									
	300 .	TRANS FROM CAP RESERV	0	0	0	0	1,234,520	1,175,319	
	020 .	TRANS. FROM RECYCLING	0	0	0	0	0	0	
	350 .	TRANS FROM HWY AID	0	0	0	0	562,800	578,400	
		SUBTOTAL	0	0		0	1,797,320	1,753,719	
		TOTAL FOR GENERAL FUND	18,128,165	19,880,656	19,796,289	15,627,362	19,618,106	20,492,746	
		ENCUMBRANCE							
		TOTAL AVAILABLE	18,710,079	20,460,457	20,432,021	16,326,443	20,317,187	21,173,124	

SPRINGFIELD TOWNSHIP
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02	RECYCLING FUND	2023	2024	2025	2025	2026	NOTES
OBJ	ACCOUNT NAME	REVENUE	REVENUE	9/25/2025	BUDGET	REQUEST	
	BALANCE	**229,335**	**234,595**	**258,884**	**240,563**	**264,979**	
02.340	**EARNINGS ON INVEST.**						
010	INTEREST EARNINGS	4,983	6,820	3,098	5,867	4,898	F
	SUBTOTAL	4,983	6,820	3,098	5,867	4,898	
02.390	**OTHER INCOME**						
010	FROM GENERAL FUND	-	-	-	-	-	
020	CONSORTIUM RECEIPTS	-	17,470	-	-	-	
030	STATE REIMBURSEMENTS	-	-	-	-	-	
	SUBTOTAL	-	17,470	-	-	-	
02	**RECYCLING FUND**	**4,983**	**24,289**	**3,098**	**5,867**	**4,898**	
	TOTAL AVAILABLE	**234,318**	**258,884**	**261,982**	**246,430**	**269,877**	

SPRINGFIELD TOWNSHIP
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30 OBJ	CAPITAL RESERVE ACCOUNT NAME	2023 REVENUE	2024 REVENUE	2025 9/24/2025	2025 BUDGET	2026 REQUEST	NOTES
	BALANCE	**9,478,772**	**4,820,870**	**7,945,977**	**8,774,201**	**7,535,825**	
30.340	**EARNINGS ON INVEST.**						
010	INTEREST EARNINGS	155,033	284,433	101,394	223,473	134,920	F
020	RENT - BHI	-	-	-	-	-	
020	RENT -TANK CAR	-	-	-	-	-	
	SUBTOTAL	155,033	284,433	101,394	223,473	134,920	
30.350	**CONTRIB. & REIMB.**						
010	CONTRIBUTIONS	-	18,000	500	-	-	
0.15	FEDERAL GRANT	-	-	-	-	-	
4XX	OTHER CONTRIBUTIONS	-	-	-	-	-	
451	PARK IMPACT FEE	-	-	-	-	-	
900	INSURANCE CLAIM	-	-	-	-	-	
	SUBTOTAL	-	18,000	500	-	-	
30.363	**HIGHWAYS & STREETS**						
010	STREET DEGRADATION	1,760	3,625		-	-	
	SUBTOTAL	1,760	3,625	-	-	-	
30.39	**MISC RECEIPTS**						
001	INSURANCE CLAIM	-	-	-	-	-	
005	MISC REFUNDS	13,859	4,246	-	-	-	
	SUBTOTAL	13,859	4,246	-	-	-	
30.391	**FIXED ASSETS**						
010	SALE OF ASSETS	-	-		-	-	
	SUBTOTAL	-	-	-	-	-	
30.392	**TRAN. FROM OTH FUNDS**						
010	OPERATING TRANSFERS	1,715,814	5,427,165	405,500	2,005,527	1,502,180	P
	SUBTOTAL	1,715,814	5,427,165	405,500	2,005,527	1,502,180	
30	**CAPITAL RESERVE**	**1,886,466**	**5,737,469**	**507,394**	**2,229,000**	**1,637,100**	
	TOTAL AVAILABLE	**11,365,238**	**10,558,339**	**8,453,372**	**11,003,201**	**9,172,925**	

SPRINGFIELD TOWNSHIP
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35	**HIGHWAY AID**	**2023**	**2024**	**2025**	**2025**	**2026**	**NOTES**
OBJ	**ACCOUNT NAME**	**REVENUE**	**REVENUE**	**9/25/2025**	**BUDGET**	**REQUEST**	
	BALANCE	**822,700**	**886,366**	**1,002,293**	**1,032,279**	**1,157,052**	
35.340	**EARNINGS ON INVEST.**						
010	INTEREST EARNINGS	11,460	32,851	15,503	28,802	23,511	**F**
020	LIQUID FUEL GRANT	569,139	584,441	583,946	569,437	578,400	
050	REFUND/REIMB	-		-	-	-	
	SUBTOTAL	580,598	617,292	599,449	598,239	601,911	
35	**HWY AID FUND**	**580,598**	**617,292**	**599,449**	**598,239**	**601,911**	
	TOTAL AVAILABLE	**1,403,298**	**1,503,658**	**1,601,742**	**1,630,518**	**1,758,963**	

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		GRAND TOTAL REVENUE	TOTAL AVAILABLE FOR APPROPRIATION
01.100	**GENERAL FUND**	**20,492,746**	**21,173,124**
02.200	**RECYCLING FUND**	**4,898**	**269,877**
30.100	**CAPITAL RESERVE**	**1,637,100**	**9,172,925**
31.100	**SEWER RESERVE**	**0**	**0**
35.100	**HIGHWAY AID**	**601,911**	**1,758,963**
	TOTAL	**22,736,655**	**32,374,889**

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01 OBJ		GENERAL FUND ACCOUNT NAME	2022 ACTUAL	2023 ACTUAL	2024 ACTUAL	2025 09/26/25	2025 BUDGET	2026 REQUEST	NOTES
400-ADMINISTRATION									
	010 .	COMMISSIONERS	14,000	10,500	14,000	10,500	14,000	14,000	JJ
	050 .	SALARY TREASURER	0	5,000	3,750	2,500	5,000	5,000	
	060 .	SALARY MANAGER	176,112	182,717	188,655	143,378	196,202	203,069	JJ
	075 .	SALARY STAFF	321,378	313,587	317,664	226,833	356,631	368,991	JJ
	100 .	MATERIALS&SUPPLIES	6,885	5,366	5,637	4,350	10,000	10,000	
	200 .	GENERAL EXPENSE	78,189	69,884	82,511	48,188	76,315	76,315	0
	210 .	ADVERT.&PRINTING	23,385	18,809	19,778	11,530	18,500	20,000	
	220 .	BOND PREMIUM	9,412	0	0	0	2,000	2,000	
	230 .	OFFICE EQUIP RENTAL	31,713	32,256	25,244	23,179	42,950	46,300	L
	280 .	AUDITING SERVICE	20,500	26,925	31,596	13,604	26,300	26,950	V
	281 .	BP TAX AUDITS	1,245	431	546	0	6,500	5,000	
	290 .	LEGAL QUARTERLY FEES	30,000	34,000	34,000	25,500	34,000	34,000	JJ
	291 .	LEGAL EXPENSES	111,951	180,996	97,026	81,919	105,000	110,000	
	292 .	LEGAL REVIEW SERVICES	46,195	37,395	43,014	20,601	35,000	35,000	
	300 .	COMMUNICATION	10,896	10,922	11,481	8,545	12,000	12,000	
	400 .	MAINTENANCE & REPAIR	-3,748	0	415	0	0	0	
	500 .	VEHICLE EXPENSES	9,862	8,427	4,582	5,772	9,000	9,000	
		SUBTOTAL	887,975	937,215	879,899	626,399	949,398	977,625	
401-TAX COLLECTION									
	010.	SALARY TAX COLLECTOR	10,000	13,500	10,000	7,308	10,000	10,000	JJ
	200 .	OFFICE EXPENSE	4,107	4,986	4,840	5,382	5,500	6,000	
	201 .	BP COLLECTION EXP.	33,497	45,898	45,658	27,695	32,400	31,725	
	205	LST COLLECTION	6,446	11,388	9,174	5,912	5,997	6,475	
	210 .	EIT COLLECTION	47,393	58,277	46,981	23,791	52,200	54,300	
		SUBTOTAL	101,444	134,050	116,653	70,088	106,097	108,500	
402-MUNICIPAL BUILDING									
	090 .	WAGES MAINTENANCE	118,967	157,585	141,484	97,904	91,754	95,501	JJ
	100 .	MATERIAL & SUPPLIES	8,846	9,551	14,779	4,675	14,500	14,500	
	110 .	UTILITY EXPENSES	75,362	57,629	68,080	54,853	70,550	70,550	
	200 .	GENERAL EXPENSES	70,286	72,040	43,824	25,315	72,965	72,965	
	300 .	ALTERNATIVE FUELS TAX	0	0	313	6	250	300	
	400 .	MAINTENANCE REPAIRS	48,949	62,460	65,966	41,554	33,770	33,870	
		SUBTOTAL	322,409	359,264	334,446	224,307	283,789	287,686	
410-POLICE									
	020 .	SALARY-SUPVR	1,500,779	1,564,816	1,641,154	1,295,666	1,736,194	1,797,302	JJ
	030 .	SALARY - NON SUPVR	1,714,040	1,910,884	1,922,130	1,592,972	2,118,405	2,258,105	JJ
	050 .	CROSSING GUARDS	27,271	31,828	32,243	22,694	29,370	30,324	JJ
	080 .	SALARY-CLERKS	78,408	88,504	92,162	78,462	110,000	105,570	JJ
	091 .	OTHER COMPENSATION	270,915	264,834	279,919	208,267	125,000	125,000	JJ
	100 .	M & S - C OF P	682	1,659	368	316	700	700	
	101 .	M & S - AI	3,038	3,597	3,056	1,823	3,500	3,500	
	102 .	M & S - JI	243	104	0	130	400	400	
	103 .	M & S - PATROL	4,267	10,581	13,716	11,586	13,800	16,050	
	104 .	M & S - TRAFFIC	793	46	508	18	1,250	1,250	
	105 .	M & S - CLERK	1,194	1,227	1,221	910	1,350	1,350	
	107 .	M & S - ANIMAL CONTROL	0	153	0	0	250	250	
	108 .	M & S - COMMUNICATION	505	0	1,004	0	600	600	
	120 .	UNIFORMS - C OF P	0	0	0	0	700	700	
	121 .	UNIFORMS - AI	0	0	0	0	1,800	1,800	
	122 .	UNIFORMS - JI	0	0	0	0	900	900	
	123 .	UNIFORMS - PATROL	10,223	17,978	26,896	266	16,800	22,400	
	130 .	PISTOL RANGE	700	-9	0	0	0	0	
	200 .	GEN. EXP. C OF P	64,837	53,475	57,912	50,406	54,700	62,000	
	201 -	GEN. EXP. - AI	6,743	7,222	7,685	20,839	24,500	44,500	
	202 .	GEN. EXP. JI	1,070	400	400	400	700	700	
	203 .	GEN. EXP. PATROL	5,730	1,473	1,797	1,070	2,000	2,000	
	204 .	GEN. EXP. - TRAFFIC	778	0	0	64	500	500	
	206 .	GEN EXP. - RESEARCH	548	0	260	0	700	700	
	208 .	COMMUNICATIONS - GEN	6,782	5,338	5,913	21,194	33,800	33,800	
	210 .	ADVERTISING & PRINTING	990	1,395	938	416	1,000	1,000	
	300 .	COMMUNICATIONS - C OF P	1,813	1,452	1,858	1,261	0	0	
	308 .	COMMUNICATIONS	11,988	10,568	11,654	8,797	12,000	12,000	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	09/26/25	BUDGET	REQUEST	NOTES
	400 .	M & R - C OF P	466	914	807	238	1,250	1,250	
	401 .	M & R - AI	351	275	0	139	500	500	
	402 .	M & R - JI	0	0	0	0	300	300	
	403 .	M& R - PATROL	0	0	0	0	400	400	
	404 .	M & R - TRAFFIC	2,820	1,373	2,199	1,219	2,250	2,500	
	405 .	M & R - CLERK	-83	0	945	0	750	750	
	406 .	M & R - RESEARCH	874	1,168	1,046	0	2,150	2,150	
	408 .	COMMUNICATIONS M & R	1,645	2,507	2,168	843	2,500	2,500	
	500 .	VEHICLE EXPENSE	120,733	91,562	90,962	43,567	99,000	90,000	
		SUBTOTAL	3,841,143	4,075,324	4,200,921	3,363,563	4,400,019	4,623,751	
412-AMBULANCE ASSOCIATION									
	100	AMBULANCE GARAGE	2,364	2,272	5,891	2,192	4,000	4,000	
	900	WAGES - AMBULANCE	0	0	0	0	0	0	JJ
		SUBTOTAL	2,364	2,272	5,891	2,192	4,000	4,000	
413-FIRE/EMS PROTECTION									
	040 .	SALARY FIRE MARSHAL	45,579	47,364	48,903	38,759	50,859	51,750	JJ
	100 .	MATERIALS & SUPPLIES	170	0	689	0	200	2,200	
	140 .	HYDRANT SERVICE	103,706	107,865	80,489	86,033	107,995	112,396	T
	200 .	GENERAL EXPENSES	7,868	4,301	1,651	7,723	3,550	3,850	
	220 .	INSURANCE	0	0	0	0	0	0	
	300 .	COMMUNICATION EXPENSE	3,262	914	2,021	2,022	1,250	1,500	
	400 .	MAIN. & REPAIRS	21,006	0	0	0	0	0	
	500 .	VEHICLE EXPENSE	0	15,933	17,089	9,416	22,500	22,500	
	600 .	VOLUNTEER INCENTIVES	25,500	22,000	43,000	0	67,500	67,500	
	900 .	CONTRIBUTIONS	588,735	618,595	641,740	625,809	665,809	690,841	II
		SUBTOTAL	795,827	816,971	835,582	769,762	919,663	952,537	
416-COMMUNITY PLANNING									
	030.	SALARY STAFF	194,268	201,034	208,422	159,994	229,239	236,373	JJ
	100 .	MAT & SUPPLIES	521	266	0	35	750	750	
	200 .	GENERAL EXPENSE	23,868	27,000	20,399	18,279	27,900	28,400	
	300 .	BUILDING INSPECTIONS	101,465	94,499	107,874	85,013	100,000	107,500	
	400 .	ELECTRICAL INSPECTIONS	50,657	35,856	51,760	30,490	47,000	45,000	
	900 .	PLANNING COMMISSION	14,847	12,852	6,489	6,489	16,620	17,070	DD
		SUBTOTAL	385,626	371,506	394,944	300,300	421,509	435,093	
417-CIVIL DEFENSE									
	200 .	EMERGENCY PREPARE.	0	0	0	0	500	1,000	
		SUBTOTAL	0	0	0	0	500	1,000	

01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	09/26/25	BUDGET	REQUEST	NOTES
424-REFUSE COLLECTION									
	090 .	WAGES REFUSE CREW	870,746	878,337	876,972	641,065	842,833	829,402	JJ
	100 .	MAT & SUPPLIES	3,649	7,009	5,698	8,242	8,000	8,000	
	200 .	GENERAL EXPENSES	1,825	3,832	4,929	3,782	5,675	5,675	
	210 .	COLLECTION EXPENSES	18,411	19,598	20,609	19,899	20,000	20,223	
	270 .	TOWNSHIP LANDFILL	0	0	0	2,955	6,000	6,000	
	280 .	WASTE DISPOSAL FEES	397,671	476,630	480,341	362,605	506,295	530,510	GG
	290 .	RECYCLING EXPENSES	67,365	119,117	31,784	15,864	77,037	73,906	
	500 .	VEHICLE EXPENSES	174,723	181,930	184,435	131,384	189,000	211,500	
		SUBTOTAL	1,534,390	1,686,453	1,604,768	1,185,796	1,654,840	1,685,216	
430-HIGHWAY - GENERAL									
	090 .	WAGES HIGHWAY CREW	876,600	896,737	919,629	707,724	1,169,212	1,207,358	JJ
	100 .	MAT & SUPPLIES	29,070	25,017	28,621	12,949	25,500	25,500	
	200 .	GENERAL EXPENSES	22,390	17,417	32,300	23,063	25,075	27,575	
	230 .	CREEK MAINTENANCE	21,269	28,075	7,030	24,558	35,000	35,000	
	400 .	MAIN. & REPAIRS	118,121	93,195	51,197	18,362	49,400	49,400	
	500 .	VEHICLE EXPENSES	135,090	103,059	105,744	53,723	130,500	117,000	
		SUBTOTAL	1,202,540	1,163,500	1,144,521	840,379	1,434,687	1,461,833	
431-ENGINEERING									
	030 .	SALARY INSPECTOR	81,626	83,428	85,527	54,578	91,926	95,528	JJ
	100 .	MATERIAL & SUPPLIES	0	0	0	0	0	0	
	200 .	GENERAL EXPENSES	18,749	11,602	17,115	28,677	15,000	20,000	U
	240 .	TWP PROJECT SERVICES	23,077	37,690	62,109	44,682	75,000	82,500	U
	241 .	REVIEW REIMBURSEMENT	95,681	52,423	46,975	45,920	50,000	60,000	U
		SUBTOTAL	219,134	185,143	211,726	173,857	231,926	258,028	
434-HIGHWAY - STREET LIGHTS									
	010 .	STREET LIGHTING	92,141	52,075	63,248	21,977	65,480	68,980	
	100 .	HWY. TRAFFIC SIGNALS	344	368	0	0	0	0	
		SUBTOTAL	92,485	52,443	63,248	21,977	65,480	68,980	
439-RESURFACE HIGHWAY									
	260 .	CONTRACTED SERVICES	76,647	67,313	0	0	0	0	
		SUBTOTAL	76,647	67,313	0	0	0	0	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	09/26/25	BUDGET	REQUEST	NOTES
440-LIBRARY									
	091 .	SALARIES STAFF	575,456	600,278	611,954	446,670	673,078	692,337	
	095.	WAGES - PW MAINT	2,423	5,892	4,776	655	2,500	4,000	
	100 .	OFFICE SUPPLIES	5,480	8,153	5,219	3,707	7,500	7,500	
	110 .	FUEL EXPENSES	37,687	46,897	42,181	27,487	43,000	43,000	
	150 .	BOOKS AND MATERIALS	82,524	80,024	83,443	64,506	82,215	83,859	
	200 .	GENERAL EXPENSE	11,654	44,327	44,679	43,950	45,000	45,900	
	210 .	ADVERTISING/PRINTING	448	-254	459	0	500	500	
	220 .	INSURANCE	0	0	0	0	2,500	2,500	
	300 .	COMMUNICATIONS	912	912	940	708	1,000	1,000	
	400 .	MAIN. & REPAIRS	45,331	42,433	48,247	23,824	46,000	45,000	
	600 .	MINOR EQUIPMENT	55	478	25	0	500	500	
		SUBTOTAL	761,970	829,140	841,923	611,507	903,793	926,096	
450-PARK & RECREATION									
	PROGRAMS								
	059 .	TRAVEL SOFTBALL	0	0	0	0	0	0	
	060 .	SOFTBALL	1,394	1,225	0	0	0	0	
	061 .	SOFTBALL CAMP	0	0	0	0	955	0	
	062 .	FISHING	2,000	2,000	2,000	2,500	2,500	2,500	
	064 .	TENNIS	0	6,988	2,775	6,925	3,696	6,123	
	066 .	YOUTH BASKETBALL	15,267	13,003	26,525	10,430	21,000	21,000	
	067 .	TRAVEL BASKETBALL	24,279	1,800	0	0	0	0	
	068 .	FIELD HOCKEY	16,700	0	0	0	0	0	
	069 .	JR SOCCER	0	0	0	0	0	0	
	070 .	YOUTH SOCCER LEAGUE	10,811	26,535	21,780	0	19,800	21,450	
	071 .	SOCCER CAMP	22,121	29,404	34,020	18,602	16,170	32,400	
	072 .	BASKETBALL CAMP	15,825	17,389	9,762	5,580	17,150	8,663	
	073 .	KIDZ KLUBHOUSE	21,674	26,190	23,284	22,492	30,254	32,476	
	074 .	SDST CAMPS	14,550	16,350	16,560	12,790	12,700	10,450	
	076 .	EXPERIMENTAL PROGRAMS	3,022	2,149	3,788	1,283	5,050	4,046	
	078 .	BUS TRIPS	0	0	0	400	0	7,400	
	079 .	THEATRE CAMP	5,074	6,413	5,689	7,474	4,170	6,470	
	180 .	GOLF CLINIC	0	1,500	0	6,125	2,900	6,875	
	181 .	CREATIVE ARTS	25,796	46,992	30,880	34,090	13,400	24,325	
	182 .	FITNESS	32,108	27,202	25,052	17,070	7,660	18,863	
	184 .	EDUCATIONAL	5,310	1,500	0	0	1,135	1,238	
	185 .	CONCERTS IN PARK	2,900	3,225	2,096	2,016	4,000	4,000	
	186 .	AMUSEMENT PARK TKTS	0	0	0	0	0	0	
	187 .	SCIENCE CAMP	3,750	6,120	12,480	20,900	3,280	15,800	
	188 .	FOOTBALL CAMP	15,454	7,950	11,194	12,222	6,540	11,250	
	189 .	BASEBALL CAMP	0	0	0	0	860	1,125	
	191 .	LACROSSE CAMP	2,250	2,343	1,800	2,138	1,360	1,575	
	193 .	ORELAND BBALL LEAGUE	0	0	0	0	0	0	
		SUBTOTAL	240,285	246,276	229,684	183,037	174,580	238,029	EE

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

AMENDED BY BOC
11/10/2025

01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		ACCOUNT NAME	ACTUAL	ACTUAL	ACTUAL	09/26/25	BUDGET	REQUEST	NOTES
451-PARK & RECREATION									
	ADMINISTRATION								
	010 .	GEN. ADMINISTRATION	115,408	122,102	109,713	102,170	146,747	151,883	JJ
	020 .	MAINT & REPAIRS WAGES	87,225	86,937	69,875	55,621	100,128	104,836	JJ
	200 .	GENERAL EXPENSES	22,878	32,966	25,520	21,280	30,800	32,950	
	400 .	M & R PARK LANDS	48,506	18,084	35,675	29,433	60,000	75,500	
	420 .	M & R CONTRACTED SVCS	67,714	101,423	85,665	32,090	54,000	54,000	
	425 .	RECREATION HALL	42,004	35,813	27,134	32,157	39,750	42,350	
	482 .	FLOURTOWN CC	6,040	9,506	10,790	8,030	0	0	
		SUBTOTAL	389,775	406,830	364,372	280,781	431,425	461,519	
464-AUTO FLEET WAGES									
	090 .	AUTO FLEET WAGES	176,395	181,747	185,538	151,539	212,320	227,872	JJ
		SUBTOTAL	176,395	181,747	185,538	151,539	212,320	227,872	
470-EMPLOYEE BENEFITS									
	010 .	SALARY PENSION MMO	70,751	47,419	198,127	76,945	221,810	211,293	X
	011 .	SALARY DB PENSION EXP	9,275	11,375	13,475	9,300	9,275	10,000	
	015 .	SALARY DEF CONTR MMO	56,999	59,149	63,632	54,745	64,547	73,793	X
	030 .	LIFE, ADD & LTD	28,907	28,620	23,207	15,313	23,091	23,358	Y
	040 .	MEDICAL INSURANCE	1,672,725	1,933,160	1,824,836	1,339,430	1,919,999	2,100,997	Y
	050 .	POLICE PENSION MMO	228,587	237,416	397,675	167,822	618,633	680,356	X
	051 .	POLICE PENSION EXP	5,925	7,575	6,925	4,900	7,500	7,500	
	060 .	UNEMPLOYMENT	9,888	9,502	10,171	8,723	11,266	11,331	Z
	066 .	PAYROLL PRIOR YR ADJ	0	0	0	0	0	0	
	080 .	HOURLY PENSION MMO	301,714	324,599	217,587	84,614	271,752	271,964	X
	081 .	HOURLY PENSION EXP	5,925	7,575	6,925	5,650	6,500	6,500	
	091 .	SAL DC PENSION EXPENSE	0	0	0	0	1,000	1,000	
	092 .	EMPLOYER 47 MATCH	0	0	11,200	8,404	12,000	12,500	AA
	095 .	POST EMPLOYMENT PMT	14,794	9,712	19,910	6,010	12,500	12,500	
	100 .	EMPLOYER FICA	231,762	240,171	244,602	186,937	268,370	277,437	W
	101 .	EMPLOYER MEDICARE	102,190	107,602	109,369	83,016	117,908	125,218	W
	150 .	TUITION REIMB	9,905	305	0	0	5,000	5,000	
		SUBTOTAL	2,749,347	3,024,181	3,147,641	2,051,809	3,571,151	3,830,747	
471-INSURANCE									
	010 .	PROPERTY	62,588	93,808	175,150	138,419	184,104	126,125	S
	020 .	CRIME	1,668	11,176	1,760	1,391	1,850	2,635	S
	030 .	AUTO LIABILITY	18,392	20,616	20,239	15,995	21,274	22,552	S
	040 .	AUTO PHYS. DAMAGE	13,004	16,064	20,281	16,028	21,318	31,285	S
	050 .	GENERAL LIABILITY	28,272	32,104	33,861	26,760	35,592	56,604	S
	060 .	POLICE LIABILITY	23,196	24,892	26,552	20,984	27,910	32,337	S
	070 .	PUB. OFFICIALS	26,336	33,692	33,337	26,346	35,041	51,498	S
	080.	HEART & LUNG PREMIUM	9,620	9,996	11,427	9,031	12,012	10,682	S
	100 .	WKRS COMPENSATION	218,355	267,608	191,530	150,886	233,987	253,920	S
	S10 .	UST INDEM FUND	0	0	0	0	825	825	
		SUBTOTAL	401,431	509,956	514,137	405,840	573,913	588,463	
485-DEBT RETIREMENT									
	100 .	TAX ANTICIPAT. LOAN	0	0	0	0	0	0	
		SUBTOTAL	0	0	0	0	0	0	

01		GENERAL FUND	2022	2023	2024	2025	2025	2026	
OBJ		**ACCOUNT NAME**	**ACTUAL**	**ACTUAL**	**ACTUAL**	**09/26/25**	**BUDGET**	**REQUEST**	**NOTES**
490-REFUNDS&REIMBURSEMENTS									
	010.	MISC REFUNDS	4,888	4,024	9,171	35	500	500	
	020 .	POLICE COMM RELATIONS	1,072	3,064	0	0	3,000	3,000	
	040 .	FEES - COLLECTION	0	0	0	0	750	750	
	100 .	PRIOR YR ADJ	0	0	5,706	0	1,000	1,000	
	101 .	TRANSFERS TO AGENCIES	173,258	171,472	175,635	185,116	170,000	175,000	E
		SUBTOTAL	179,218	178,560	190,512	185,151	175,250	180,250	
492 INTERFUND TRANSFERS									
	300 .	INTERFUND OPERATING	1,509,945	1,715,814	5,292,865	5,292,865	2,005,527	2,102,180	P
		SUBTOTAL	1,509,945	1,715,814	5,292,865	5,292,865	2,005,527	2,102,180	
		TOTAL FOR GENERAL FUND	15,870,351	16,943,957	20,559,272	16,741,148	18,519,867	19,419,405	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

	RECYCLING FUND	2023	2024	2025	2025	2026	REF.
OBJ	**ACCOUNT NAME**	**EXPENDED**	**EXPENDED**	**9/23/2025**	**BUDGET**	**REQUEST**	
	02.100						
02.436	**RECYCLING**						
010	NEWSPAPER RECYCLING	-	-	-	-	-	
020	RECYCLING CENTER	-	-	-	-	-	
030	CONSORTIUM	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
02.490	**TRANS. TO GEN. FUND**						
300	TRANS. TO GEN. FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
02	**TOTALS**						
	RECYCLING FUND	-	-	-	-	-	

OBJ	CAPITAL RESERVE ACCOUNT NAME	2023 EXPENDED	2024 EXPENDED	2025 9/30/2025	2025 REQUEST	2026 REQUEST	REF.
	30.100						
30.400	ADMINISTRATION						
050	TWP. COMPUTER EQUIP	3,495	-	-	30,500	25,000	Q
070	AUTO - ADMINISTRATION			-	-	-	
	SUBTOTAL	3,495	-	-	30,500	25,000	
30.402	MUNICIPAL BLDG.						
603	TWP.& ACCESSORY BLDGS.	-	-	-	35,000	39,000	Q
604	BLACK HORSE INN	-	-	-	-	-	
605	UNDERGROUND TANKS	-	-	-	-	-	
	SUBTOTAL	-	-	-	35,000	39,000	
30.410	POLICE PROTECTION						
030	POLICE EQUIPMENT	7,578	52,811	6,742	31,100	32,000	Q
046	TRAFFIC SIGNALS	-	-	-	5,000	5,000	Q
070	POLICE VEHICLES	12,555	2,432	814	115,000	115,000	Q
090	POLICE DISCRETIONARY	-	-	-	-	-	
	SUBTOTAL	20,133	55,243	7,557	151,100	152,000	
30.413	FIRE /EMS PROTECTION						
020	EQUIPMENT	-	-	-	-	2,000	Q
030	RADIOS	-	-	-	-	-	
040	FIRE MAPS	-	-	-	-	-	
050	EQUIPMENT CONTRIBUTION	-	-	-	-	-	
370	FEMA REPAIRS & MAINT.	591,721	-	-	-	-	
	SUBTOTAL	591,721	-	-	-	-	
30.416	PLANNING & ZONING						
030	PLANNING & ZONING	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
30.424	REFUSE - GENERAL						
020	RECYCLING	-	-	-	-	-	
060	EQUIPMENT	-	-	-	-	-	
270	LANDFILL	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
30.430	HIGHWAY - GENERAL						
020	STORM SEWER MAPPING	-	-	-	-	-	
030	RADIO - PUBLIC WORKS	400	-	-	500	500	Q
050	OFFICE EQUIPMENT	910	-	-	3,000	1,200	Q
060	OTHER EQUIPMENT	498	-	-	3,000	14,550	Q
070	AUTO.FLEET- HIGHWAY	2,788	4,839	1,528	269,980	235,550	Q
	SUBTOTAL	4,596	4,839	1,528	276,480	251,800	
30.437	CAPITAL IMPROVEMENTS						
083	CRITICAL BRIDGES	-	-	-	5,000	5,000	Q
833	STREET FURNITURE	-	-	-	-	-	
834	ERDENHEIM PEDESTRIAN	-	-	-	-	-	
837	LAUREL BEECH	-	-	-	-	-	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

AMENDED BY BOC
11/10/2025

OBJ	CAPITAL RESERVE ACCOUNT NAME	2023 EXPENDED	2024 EXPENDED	2025 9/30/2025	2025 REQUEST	2026 REQUEST	REF.
	30.100						
838	CONCRETE CHANNELS	-	-	-	-	-	
839	PA AVE MULTIMODAL ENG.	-	-	-	-	32,500	**Q**
840	ARLINGHAM/SUNNYBROOK	-	-	-	-	-	
841	BROOKSIDE RD STORM SWR	-	-	-	-	-	
845	1200 RENOVATIONS	-	-	-	-	-	
850	MUNICIPAL CAMPUS	-		-	-	-	
900	BUDGET CARRYOVER	2,357,862	2,048,269	1,302,796	-	-	
	SUBTOTAL	2,357,862	2,049,158	1,302,796	5,000	37,500	
30.440	**LIBRARY RESTRICTED**						
030	LIBRARY ALL RESTRICTED	-	-	-	-	-	
050	OFFICE EQUIPMENT	11,479	11,479	-	-	-	
	SUBTOTAL	11,479	11,479	-	-	-	
30.450	**PARK & RECREATION**						
010	PARK AND RECREATION	-	-	-	-	-	
080	RECREATION CENTER	-	-	-	-	-	
082	COUNTRY CLUB	18,797	7,597	20,774	65,000	-	
083	BYSHER FIELDS	-	-	-	-	-	
084	McKELVIE PARK	-	-	-	35,000	40,000	**Q**
085	MARLOW FIELD	-	5,160	-	-	-	
086	CISCO PARK	-	2,635	-	23,000	17,500	**Q**
087	PARKLANDS	1,500	-	-	-	-	
088	WYNDHILL PARK	-	-	-	-	-	
089	TRAYMORE PARK	-	-	-	-	-	
090	LAUREL BEECH PARK	-	-	-	-	-	
	SUBTOTAL	20,297	15,391	20,774	123,000	57,500	
30.460	**COMMUNITY DEV.**						
001	ARPA EXPENSES	710,046	510,138	248,750	-	-	
	SUBTOTAL	710,046	510,138	248,750	-	-	
30.471	**DEBT PRINCIPAL**						
000	DEBT PRINCIPAL	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
30.472	**DEBT INTEREST**						
000	DEBT INTEREST	58,900	55,172	51,220		94,519	**N**
	SUBTOTAL	58,900	55,172	51,220	-	94,519	
30.486	**CAPITAL LOAN**						
000	EAST MILL ROAD BRIDGE	-	-	-	-	-	
020	MONT. AVENUE DRAINAGE	-	-	-	-	-	
030	CAPITAL LOAN	-	-	-	-	-	
040	STATION AVE CONST.	-	-	-	-	-	
050	MUNICIPAL CAMPUS	550,900	554,087	-	613,440	518,000	**N**
060	STORMWATER IMPROVEMNT	-	-	-	-	-	
	SUBTOTAL	550,900	554,087	-	613,440	518,000	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

OBJ	CAPITAL RESERVE ACCOUNT NAME	2023 EXPENDED	2024 EXPENDED	2025 9/30/2025	2025 REQUEST	2026 REQUEST	REF.
	30.100						
30.490	OTHER FINANCING USES						
300	TRANSFER - GENERAL FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
	GEN JOURNAL ADJUSTMENTS	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
30	TOTALS						
	CAPITAL RESERVE	4,329,429	3,255,507	1,632,625	1,234,520	1,175,319	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

OBJ	HIGHWAY AID ACCOUNT NAME	2023 EXPENDED	2024 EXPENDED	2025 9/30/2025	2025 BUDGET	2026 REQUEST	REF.
	35.100						
35.43	EQUIPMENT						
740	MAJOR EQUIPMENT	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
35.432	ICE & SNOW REMOVAL						
100	MATERIALS&SUPPLIES	7,814	78,539	101,999	100,000	105,000	
260	EQUIPMENT RENTAL	-	1,080	-	5,000	5,000	
400	MAIN. & REPAIRS	-	-	-	-	-	
	SUBTOTAL	7,814	79,619	101,999	105,000	110,000	
35.433	ST. SIGNS & MARKINGS						
030	TRAFFIC SIGN. ENERGY	5,010	4,672	3,346	4,800	5,000	
100	MATERIALS&SUPPLIES	11,747	28,006	25,506	28,000	33,000	
400	MAIN. & REPAIRS		9,930	-	-	-	
	SUBTOTAL	16,758	42,609	28,852	32,800	38,000	
35.434	ST. LIGHT REPAIRS						
030	ST. LIGHT ENERGY	74,580	59,603	66,121	60,000	65,400	
100	ST. LIGHT MAINTEN.	285	14,028	12,748	8,000	10,000	
	SUBTOTAL	74,865	73,630	78,869	68,000	75,400	
35.436	STORMSEWER&DRAINS						
400	ST. SEWER MAIN.	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
35.438	HWY.MAIN & REPAIRS						
100	MATERIAL & SUPPLIES	5,976	9,097	8,236	17,000	15,000	
260	CONTRACTED SERVICES	-	-	-	-	-	
270	ADA SERVICES	-	-	-	-	-	
280	MICRO RESURFACING	-	-	-	-	-	
430	EQUIPMENT RENTAL	10,727	17,712	16,646	15,000	15,000	
	SUBTOTAL	16,703	26,808	24,883	32,000	30,000	
35.439	HWY. - RESURFACE						
260	CONTRACTED SERVICES	378,219	280,987	325,000	325,000	325,000	
	SUBTOTAL	378,219	280,987	325,000	325,000	325,000	
35.490	TRAN. TO GEN.FUND						
300	TRAN. TO GEN.FUND	-	-	-	-	-	
	SUBTOTAL	-	-	-	-	-	
35	TOTALS						
	HIGHWAY AID FUND	494,359	503,653	559,602	562,800	578,400	

SPRINGFIELD TOWNSHIP
PROPOSED BUDGET
BUDGET YEAR 2026

AMENDED BY BOC
11/10/2025

		2024 EXPENDED	2025 YTD	2025 BUDGET	2026 REQUEST
01.100	GENERAL FUND	20,559,272	16,741,148	18,519,867	19,419,405
02.200	RECYCLING FUND	0	0	0	0
30.100	CAPITAL RESERVE	3,255,507	1,632,625	1,234,520	1,175,319
35.100	HIGHWAY AID	503,653	559,602	562,800	578,400
		24,318,432	18,933,375	20,317,187	21,173,124

AMENDED BY BOC
11/10/2025

SUMMARY OF GENERAL OPERATING FUND
2026 PRELIMINARY BUDGET

	2025 Budget	%	2026 Budget	%
Opening Balance	699,081	3.44%	680,378	3.21%
RECEIPTS				
Real Estate Taxes	6,279,055	30.91%	6,737,685	31.82%
Local Enabling Taxes	6,463,000	31.81%	6,711,500	31.70%
Licenses & Permits	947,000	4.66%	910,500	4.30%
Fines	50,500	0.25%	47,500	0.22%
Interest & Rents	451,158	2.22%	481,296	2.27%
Grants and Gifts	829,570	4.08%	880,693	4.16%
Departmental Earnings	2,056,572	10.12%	2,197,126	10.38%
Miscellaneous	294,330	1.45%	311,426	1.47%
Refunds	449,601	2.21%	461,301	2.18%
Tax Anticipation Note	-	0.00%	-	0.00%
Capital Loan	-	0.00%	-	0.00%
Transfers from other Funds	1,797,320	8.85%	1,753,719	8.28%
TOTAL RECEIPTS	**19,618,106**	96.56%	**20,492,746**	96.79%
TOTAL CASH & RECEIPTS	**20,317,187**	100.00%	**21,173,124**	100.00%
EXPENDITURES				
Administration	949,398	4.67%	977,625	4.62%
Tax Collection	106,097	0.52%	108,500	0.51%
Municipal Buildings	283,789	1.40%	287,686	1.36%
Police Protection	4,400,019	21.66%	4,623,751	21.84%
Emergency Medical Service	4,000	0.02%	4,000	0.02%
Fire Protection	919,663	4.53%	952,537	4.50%
Planning and Zoning	421,509	2.07%	435,093	2.05%
Civil Defense	500	0.00%	1,000	0.00%
Health and Sanitation	-	0.00%	-	0.00%
Sanitary Sewer	-	0.00%	-	0.00%
Refuse Collection & Disposal	1,654,840	8.15%	1,685,216	7.96%
Highways	1,434,687	7.06%	1,461,833	6.90%
Engineering	231,926	1.14%	258,028	1.22%
Street Lighting	65,480	0.32%	68,980	0.33%
Highway Recycling	-	0.00%	-	0.00%
Library	903,793	4.45%	926,096	4.37%
Parks and Recreation	606,005	2.98%	699,548	3.30%
Auto Fleet Wages	212,320	1.05%	227,872	1.08%
Employee Benefits	3,571,151	17.58%	3,830,747	18.09%
Insurance	573,913	2.82%	588,463	2.78%
Tax Anticipation Note	-	0.00%	-	0.00%
Refunds and Reimbursements	175,250	0.86%	180,250	0.85%
Interfund Transfers	2,005,527	10.83%	2,102,180	10.83%
TOTAL - GENERAL OPERATING EXPENSE	**18,519,867**	91.15%	**19,419,405**	91.72%
Consortium Recycling	-	0.00%	-	0.00%
Capital Expense	1,234,520	6.08%	1,175,319	5.55%
Sewer Reserve	-	0.00%	-	0.00%
Highway Aid	562,800	2.77%	578,400	2.73%
TOTAL EXPENDITURES	**20,317,187**	100.00%	**21,173,124**	100.00%

AMENDED BY BOC
11-10-2025

SUMMARY FUND BALANCES
PROPOSED BUDGET
BUDGET YEAR 2026

	GENERAL OPERATING FUND	RECYCLING FUND	CAPITAL RESERVE FUND	HIGHWAY AID FUND	MEMO BALANCE
Receipts					
Balance 1/1/26	680,378	264,979	7,535,825	1,157,052	9,638,234
Total Receipts	18,739,027	4,898	134,920	601,911	19,480,756
Transfers	1,753,719	-	1,502,180	-	3,255,899
Total Available	21,173,124	269,877	9,172,925	1,758,963	32,374,889
Expenditures					
General Fund	19,419,405	-	-	-	19,419,405
Recycling Fund	-	-	-	-	-
Capital Fund	1,175,319	-	1,175,319	-	2,350,638
Highway Fund	578,400	-	-	578,400	1,156,800
Total Expenditures	21,173,124	0	1,175,319	578,400	22,926,843
Unappropriated Funds	---	269,877	7,997,606	1,180,563	9,448,046
Total Expenditures and Unapprop. Funds	21,173,124	269,877	9,172,925	1,758,963	32,374,889