2027 BUDGET STATEMENT
SPRINGFIELD TOWNSHIP, MONTGOMERY COUNTY, PA

The Springfield Township Board of Commissioners proposes a balanced operating budget for 2027 of $22,019,901 with a real estate tax rate of 5.204 mills and an earned income tax rate of 1.0%.

2027 REAL ESTATE TAX RATE

General Purpose Tax (Max. 30 Mills)	5.204 Mills
Court Approved (Max. 5 Mills)	0 Mills
Special Purpose Taxes	0 Mills
	5.204 Mills

To summarize the impact on the "typical" residential taxpayer as a result of the 2027 budget projections, the taxpayer will realize an increase of $34.38 (3.9%) to their 2027 real estate tax, and a $12.58 increase to the annual refuse service fee.

The "typical" household in Springfield Township with a $175,400 property assessment will pay $912.78 in real estate taxes in 2027. The proposed operating budget of $22,019,901 is $846,777 (4.0%) more than in 2026. The increase of 4.0% can be attributed to increased expenses for public safety and other emergency services, refuse collection and disposal fees, employee wages and benefits, insurances, general administration, streets and highways, library services, and parks and recreation expenditures. Revenue increases associated with earned income and other local enabling taxes, departmental earnings, and refunds and reimbursements will offset the increased expenditures.

The 2027 *discounted* refuse service fee will increase from $265.80 to $278.38, or 4.7% per household due to increases in the amount of waste collected, waste disposal fees, employee wages, and capital contributions for replacement equipment. Pursuant to the terms of the waste disposal contract with Reworld (formerly Covanta Sustainable Solutions), the cost to dispose of household waste will rise from $86.48 per ton in 2026 to $90.37 per ton in 2027. The average monthly cost to process and market single stream recyclables was $34.69 per ton in 2026 but is projected to decrease to $33.04 per ton in 2027. After increasing by 16.1 tons in 2026, the amount of household refuse and recyclables to be collected by the Township is projected to increase by approximately 200 tons in 2027.

The Township will continue to fund its general budgetary obligations through traditional revenue sources such as real estate tax, earned income tax, real estate transfer tax, mercantile and business privilege tax, licenses and permits, fines and department earnings. In 2019 a local services tax was enacted whereby individuals employed within Springfield Township now pay $1 per week or $52 annually through a payroll deduction. Those who do not earn more than

$12,000 annually are exempt from the tax. The Township anticipates the receipt of an additional $35,000 in revenues from the local services tax in 2027.

The 2027 preliminary budget will be made available for inspection in the office of the Township Manager, 1510 Paper Mill Road, Wyndmoor, and in the Township Library, 8900 Hawthorne Lane, Wyndmoor, no later than 5:00 PM on November 13, 2026. The 2027 preliminary budget will also be posted to the Township website on or before the above date. Summary copies of the budget are also available upon request. The Board of Commissioners will accept questions and comments on the Budget at their workshop meeting on December 7, 2026 at 7:00 PM and again as a part of a budget hearing and budget adoption on December 9, 2026 at 7:30 PM. All aforementioned meetings will be conducted at the Springfield Township Administration Building, 1510 Paper Mill Road, Wyndmoor, PA 19038.

AMT:jld
11/2/26